

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT(R&B)  
AGARTALA

**NO.F.1(02)-PWD (B&A)/2018** /1333-1378

Dated, Agartala, the <sup>10th</sup> September, 2018.

**MEMORANDUM**

**Subject:-** Release of fund in Revenue Sector for Non-Salary during 2<sup>nd</sup> Quarter of 2018-19 under PWD (R&B) Demand No.13.

A consolidated balance fund of **Rs.18.91086 lakhs** (Rupees eighteen lakhs ninety one thousand eighty six) only was kept reserved vide this Department Memorandum No.F.1(02)-PWD (B&A)/2018/963-1038 dated 23.07.2018 in Non-Salary Revenue Sector, under Demand No.13 during the 2<sup>nd</sup> Quarter of 2018-19 through Browser based Software.

Now, on requirement a fund of **Rs.14.69737 lakhs** (Rupees fourteen lakhs sixty nine thousand seven hundred thirty seven) only is hereby allocated to the concerned DDO,s of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury officer during financial the year 2018-19. A consolidated balance fund of **Rs.4.21349 lakhs** (Rupees four lakhs twenty one thousand three hundred forty nine) only kept in hand for distribution in due course.

*The fund can not be diverted for any other purpose.  
This allocation is valid up to 31.03.2019.*

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(02)-FIN(B)/2018/2315 dated 04.07.2018 under F.R Code No.0701/2018-19 with appropriation as follows:-

- |  |                                 |
|--|---------------------------------|
| i) Fund released from the Finance Department under Code 0701/2018-19 | <b><u>Rs.49.16667 lakhs</u></b> |
| ii) Fund Sub-allocated under the instant memo against this Code      | <b><u>Rs.14.69737 lakhs</u></b> |
| iii) Cumulative fund sub-allocated against this Code                 | <b><u>Rs.44.95318 lakhs</u></b> |

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Enclo:- As stated above.

(Nirmal Talukder)  
Deputy Secretary, PWD(R&B), Tripura.

**FUND SUB - ALLOCATION REPORT**Status : **FINAL**

Demand No.13 - Public Works (R&amp;B)

FR Code: 0701 / 2018-19

Attachment to Memo No.F.1(02)-PWD(B&amp;A)/2018(S)

Organisation :2101 - Public Works (Roads &amp; Building)

Sub Allocation Code: 210166 / 2018-19

Date: September 05, 2018 (Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>						
<b>DDO</b>	<u>2020</u>	Executive Engineer, Dharmanagar Division, Dharmanagar				<u>DHARMANAGAR TREASURY</u>
2059	80	001 25 03 11	<b>Revenue</b>	Travel Expenses	0.20000	0.20000
<b>DDO</b> Executive Engineer, Dharmanagar Division, Dharmanagar			<b>Total:</b>	0.20000	0.00000	0.00000
						0.20000
<b>DDO</b> <u>7092</u> Executive Engineer, Khowai Division <u>KHOWAI TREASURY</u>						
2059	80	001 25 03 11	<b>Revenue</b>	Travel Expenses	0.30000	0.30000
<b>DDO</b> Executive Engineer, Khowai Division			<b>Total:</b>	0.30000	0.00000	0.00000
						0.30000
<b>DDO</b> <u>9006</u> Architect, PWD, Agartala <u>AGARTALA TREASURY NO II</u>						
2059	80	001 25 02 11	<b>Revenue</b>	Travel Expenses	0.17000	0.17000
<b>DDO</b> Architect, PWD, Agartala			<b>Total:</b>	0.17000	0.00000	0.00000
						0.17000
<b>DDO</b> <u>9052</u> Estate Officer, PWD, Agartala <u>AGARTALA TREASURY NO II</u>						
2059	80	001 25 02 13	<b>Revenue</b>	Office Expenses	0.20000	0.20000
2059	80	001 25 02 19	<b>Revenue</b>	Hiring charges of private vehicles	0.42666	0.42666
2059	80	001 25 02 28	<b>Revenue</b>	Professional Services	0.40000	0.40000
<b>DDO</b> Estate Officer, PWD, Agartala			<b>Total:</b>	1.02666	0.00000	0.00000
						1.02666
<b>DDO</b> <u>9057</u> Executive Engineer, PWD Division-V, Agartala <u>AGARTALA TREASURY NO II</u>						
2059	80	001 25 03 07	<b>Revenue</b>	Medical Reimbursement	0.07500	0.07500
2059	80	001 25 03 13	<b>Revenue</b>	Office Expenses	0.50000	0.50000
2059	80	001 25 03 19	<b>Revenue</b>	Hiring charges of private vehicles	0.30000	0.30000
<b>DDO</b> Executive Engineer, PWD Division-V, Agartala			<b>Total:</b>	0.87500	0.00000	0.00000
						0.87500

Demand No.13 - Public Works (R&B)  
FR Code: 0701 / 2018-19  
Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code:- 210166 / 2018-19

Date: September 05, 2018 (Amount in Lakhs)

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO	9068 Executive Engineer, Internal Electrification, Agartala									AGARTALA TREASURY NO II	
2059	80	001	25	03	13	Revenue	Office Expenses	0.30000			0.30000
2059	80	001	25	03	19	Revenue	Hiring charges of private vehicles	0.70000			0.70000
DDO	Executive Engineer, Internal Electrification, Agartala						Total:	1.00000	0.00000	0.00000	1.00000
DDO	9070 Executive Engineer, Mechanical Division, Agartala									AGARTALA TREASURY NO II	
2059	80	001	25	03	07	Revenue	Medical Reimbursement	1.02500			1.02500
2059	80	001	25	03	13	Revenue	Office Expenses	0.40000			0.40000
2059	80	001	25	03	19	Revenue	Hiring charges of private vehicles	1.31000			1.31000
DDO	Executive Engineer, Mechanical Division, Agartala						Total:	2.73500	0.00000	0.00000	2.73500
DDO	9113 TA to Superintending Engineer, Planning Circle, Agartala									AGARTALA TREASURY NO II	
2059	80	001	25	02	11	Revenue	Travel Expenses	0.30000			0.30000
2059	80	001	25	02	13	Revenue	Office Expenses	0.25000			0.25000
DDO	TA to Superintending Engineer, Planning Circle, Agartala						Total:	0.55000	0.00000	0.00000	0.55000
DDO	9114 TA to Superintending Engineer, PWD 2nd Circle, Agartala									AGARTALA TREASURY NO II	
2059	80	001	25	02	13	Revenue	Office Expenses	0.33333			0.33333
DDO	TA to Superintending Engineer, PWD 2nd Circle, Agartala						Total:	0.33333	0.00000	0.00000	0.33333
DDO	9115 TA to Superintending Engineer, PWD 4th Circle, Agartala									AGARTALA TREASURY NO II	
2059	80	001	25	02	13	Revenue	Office Expenses	0.25000			0.25000
DDO	TA to Superintending Engineer, PWD 4th Circle, Agartala						Total:	0.25000	0.00000	0.00000	0.25000
DDO	9154 TA to Superintending Engineer, Project Circle, Agartala									AGARTALA TREASURY NO II	
2059	80	001	25	02	11	Revenue	Travel Expenses	0.20000			0.20000



Demand No.13 - Public Works (R&B)  
FR Code: 0701 / 2018-19  
Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code: 210166 / 2018-19

Date: September 05, 2018 (Amount in Lakhs)

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2059	80	001	25	02	13	Revenue	Office Expenses	0.25000			0.25000
2059	80	001	25	02	18	Revenue	Cost of fuel etc and maintenance cost of vehicles	0.43405			0.43405
2059	80	001	25	03	07	Revenue	Medical Reimbursement	0.30000			0.30000
DDO TA to Superintending Engineer, Project Circle, Agartala							<b>Total:</b>	1.18405	0.00000	0.00000	1.18405
<hr/>											
DDO 9194 Executive Engineer, Store Division, PWD(R&B), Arundhatinagar										AGARTALA TREASURY NO II	
2059	80	001	25	03	07	Revenue	Medical Reimbursement	0.20000			0.20000
2059	80	001	25	03	13	Revenue	Office Expenses	0.30000			0.30000
2059	80	001	25	03	19	Revenue	Hiring charges of private vehicles	0.40000			0.40000
DDO Executive Engineer, Store Division, PWD(R&B), Arundhatinagar							<b>Total:</b>	0.90000	0.00000	0.00000	0.90000
<hr/>											
DDO 11036 Executive Engineer, PWD (R&B), Udaipur Division										UDAIPUR TREASURY	
2059	80	001	25	03	07	Revenue	Medical Reimbursement	0.25000			0.25000
2059	80	001	25	03	13	Revenue	Office Expenses	0.20000			0.20000
DDO Executive Engineer, PWD (R&B), Udaipur Division							<b>Total:</b>	0.45000	0.00000	0.00000	0.45000
<hr/>											
DDO 11088 Superintending Engineer, PWD 3rd Circle, Udaipur										UDAIPUR TREASURY	
2059	80	001	25	02	11	Revenue	Travel Expenses	0.40000			0.40000
DDO Superintending Engineer, PWD 3rd Circle, Udaipur							<b>Total:</b>	0.40000	0.00000	0.00000	0.40000
<hr/>											
DDO 12012 Executive Engineer, PWD Division, Amarpur										AMARPUR SUB-TREASURY	
2059	80	001	25	03	11	Revenue	Travel Expenses	0.20000			0.20000
DDO Executive Engineer, PWD Division, Amarpur							<b>Total:</b>	0.20000	0.00000	0.00000	0.20000
<hr/>											
DDO 14009 Executive Engineer, PWD Division, Sabroom										SABROOM SUB-TREASURY	
2059	80	001	25	03	11	Revenue	Travel Expenses	0.20000			0.20000

Demand No.13 - Public Works (R&B)  
FR Code: 0701 / 2018-19  
Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code: 210166 / 2018-19

Date: September 05, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2059 80 001 25 03 19 Revenue	Hiring charges of private vehicles	0.30000			0.30000
2059 80 001 25 03 28 Revenue	Professional Services	0.20000			0.20000
DDO Executive Engineer, PWD Division, Sabroom	<b>Total:</b>	0.70000	0.00000	0.00000	0.70000

DDO <u>15103</u> Executive Engineer, Bishramganj Division, Bishramganj					<u>BISHALGARH TREASURY</u>
2059 80 001 25 03 07 Revenue	Medical Reimbursement	0.25000			0.25000
2059 80 001 25 03 13 Revenue	Office Expenses	0.20000			0.20000
2059 80 001 25 03 19 Revenue	Hiring charges of private vehicles	0.20000			0.20000
DDO Executive Engineer, Bishramganj Division, Bishramganj	<b>Total:</b>	0.65000	0.00000	0.00000	0.65000

DDO <u>18013</u> Executive Engineer, PWD Division, Kumarghat					<u>KUMARGHAT SUB-TREASURY</u>
2059 80 001 25 03 11 Revenue	Travel Expenses	0.20000			0.20000
2059 80 001 25 03 13 Revenue	Office Expenses	0.20000			0.20000
2059 80 001 25 03 19 Revenue	Hiring charges of private vehicles	0.25000			0.25000
DDO Executive Engineer, PWD Division, Kumarghat	<b>Total:</b>	0.65000	0.00000	0.00000	0.65000

DDO <u>18020</u> TA to Superintending Engineer, PWD 1st Circle, Kumarghat					<u>KUMARGHAT SUB-TREASURY</u>
2059 80 001 25 02 11 Revenue	Travel Expenses	0.20000			0.20000
2059 80 001 25 02 13 Revenue	Office Expenses	0.25000			0.25000
DDO TA to Superintending Engineer, PWD 1st Circle, Kumarghat	<b>Total:</b>	0.45000	0.00000	0.00000	0.45000

DDO <u>18027</u> TA to PMGSY Circle, Kumarghat					<u>KUMARGHAT SUB-TREASURY</u>
2059 80 001 25 02 11 Revenue	Travel Expenses	0.05000			0.05000
2059 80 001 25 02 13 Revenue	Office Expenses	0.25000			0.25000
DDO TA to PMGSY Circle, Kumarghat	<b>Total:</b>	0.30000	0.00000	0.00000	0.30000

Demand No.13 - Public Works (R&B)  
FR Code: 0701 / 2018-19  
Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code: 210166 / 2018-19

Date: September 05, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>DDO</b> <u>18035</u> Executive Engineer ,PMGSY Division Kumarghat, North Tripura					<u>KUMARGHAT SUB-TREASURY</u>
2059 80 001 25 03 11 <b>Revenue</b>	Travel Expenses	0.10000			0.10000
2059 80 001 25 03 13 <b>Revenue</b>	Office Expenses	0.20000			0.20000
<b>DDO</b> Executive Engineer ,PMGSY Division Kumarghat, North Tripura	<b>Total:</b>	0.30000	0.00000	0.00000	0.30000
<b>DDO</b> <u>19051</u> Executive Engineer, PWD Division, Teliamura					<u>TELIAMURA SUB-TREASURY</u>
2059 80 001 25 03 11 <b>Revenue</b>	Travel Expenses	0.17333			0.17333
<b>DDO</b> Executive Engineer, PWD Division, Teliamura	<b>Total:</b>	0.17333	0.00000	0.00000	0.17333
<b>DDO</b> <u>20049</u> Executive Engineer, PWD Jirania Division, Jirania, West Tripura.					<u>JIRANIA SUB-TREASURY</u>
2059 80 001 25 03 07 <b>Revenue</b>	Medical Reimbursement	0.40000			0.40000
<b>DDO</b> Executive Engineer, PWD Jirania Division, Jirania, West Tripura.	<b>Total:</b>	0.40000	0.00000	0.00000	0.40000
<b>DDO</b> <u>22006</u> Executive Engineer, PWD (R&B), Santirberazar Division					<u>SANTIRBAZAR SUB-TREASURY</u>
2059 80 001 25 03 11 <b>Revenue</b>	Travel Expenses	0.20000			0.20000
2059 80 001 25 03 19 <b>Revenue</b>	Hiring charges of private vehicles	0.30000			0.30000
<b>DDO</b> Executive Engineer, PWD (R&B), Santirberazar Division	<b>Total:</b>	0.50000	0.00000	0.00000	0.50000
<b>Grand Total :</b>		14.69737	0.00000	0.00000	<b>14.69737</b>

Report run by: C.O., Public Works (Roads & Bridges)  
Report run on : September 05, 20 1:43:18PM

  
Authorised Signatory



To

- 1) The P.S to Hon'ble Chief Minister, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4-7) The Chief Engineer, PWD, (R&B)/Building/NH/PMGSY, Agartala.
- 8) The Superintending Engineer, **Project Unit**, PWD (Building), Agartala.
- 9) The Superintending Engineer, PWD(R&B), **Planning & Design Unit**, Agartala.
- 10-14) The Superintending Engineer, PWD (R&B), 1<sup>st</sup>/2<sup>nd</sup>/3<sup>rd</sup>/4<sup>th</sup>/5<sup>th</sup> Circle, Tripura. **They are also requested to endorse the same copy to the respective Executive Engineers under his control.**
- 15) The Superintending Engineer, PMGSY Circle Kumarghat, North Tripura. **He is also requested to endorse the same copy to the respective Executive Engineers under his control.**
- 16) The Sr. Architect, PWD(R&B), Agartala.
- 17) The Estate Office, PWD(R&B), Agartala.
- 18-32) The Executive Engineers of PWD(R&B), Kumarghat/Kailashahar/ Dharmanagar/Teliamura/ Khowai/ Stores Divisiuon, A.D Nagar/I.E Division, Agartala/Udaipur/ Santirbazar/Amarpur/ Sabroom/Agartala Division No.V/Jirania/Bishramganj/Mechanical Division.
- 33) ~~The Executive Engineers of PWD(PMGSY), Kumarghat Division.~~
- 34-38) The Treasury officer, Agartala Treasury No.II/ Dharmanagar/Khowai/Udaipur/Bishalgarh.
- 39-44) The Sub-Treasury officer, Kumarghat/Teliamura/ Amarpur/Sabroom/Santirbazar/Jiranira.
- 45) I.T.C.C, Netaji Chowmohani, Agartala.
- 46) Guard File.