F.R. Code 1275/2018-19

GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B)

AGARTALA 1636 -686

Dated, Agartala, the 🔨 October'2018.

MEMORANDUM

Subject:- Release of fund for the financial year 2018-19 for Road Mtc. Work.

A consolidated balance fund of **Rs.1060.00 lakhs (Rupees ten crores sixty lakhs)** only was kept reserved vide this Department under the head of account "3054-04-789-25-03-27, 3054-04-796-25-03-27 & 3054-04-800-25-03-27", **Revenue (Maintenance of Roads & Bridges)** against Demand No.20,19&13 during the financial year 2018-19 through Browser based Software.

Now, on requirement, it is sub-allocated the entire fund of **Rs.1060.00 lakhs (Rupees ten crores sixty lakhs)** only to the **Executive Engineers of PWD(R&B)** for <u>Road Mtc. Works</u> for expenditure through the respective Treasury/Sub-Treasury officer during the financial year 2018-19.

The fund can not be diverted for any other purpose. This allocation is valid up to 31.03.2019.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2017/4746 dated 25.09.2018 under **F.R Code No.1275/18-19** with appropriation as follows:-

- i) Fund released from the Finance Department under Code 1275/2018-19 Rs.1500.00 lakhs Rs.1060.00 lakhs
- ii) Fund Sub-allocated under the instant memo against this Code
- iii) Cumulative fund sub-allocated against this Code

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Enclo:- As stated above.

NO.F.1(02)-PWD (B&A)/2018

Deputy Secretary, PWD(R&B), Tripura.

Rs.1500.00 lakhs

То

- 1) The P.S to Hon'ble Chief Minister, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4-8) The Superintending Engineer, PWD (R&B), 1st/2nd/3rd/4th/5th Circle, Tripura. They are also requested to endorse the same copy to the respective Executive Engineers under his control.
- 9-30) The Executive Engineers of PWD(R&B), Kanchanpur/Kumarghat/Kailashahar/ Dharmanagar/ Teliamura/Khowai/Agartala Division No.I/Agartala Division No.III/Agartala Division No.V/ Udaipur/Santirbazar/Amarpur/Sabroom/Belonia/ Mohanpur/Bishalgarh/Jirania/Sonamura/ Bishramganj/Ambassa/Kamalpur/L.T.V. Division
- **31-38)** The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/ Khowai/Udaipur/Belonia/Bishalgarh/Ambassa.
- **39 -49)** The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Mohanpur/Amarpur/ Sabroom/Santirbazar/Jirania/Sonamura/Kamalpur/L.T.V.
- 50) I.T.C.C, Netaji Chowmohani, Agartala.
 - 51) Guard File.

FUND SUB - ALLOCATION REPORT

Status : FINAL

1

		lo.13 1275				(R&B)			Org		- Public Works (Roa	
						?)-PWD(B&A	.)/2018(S)		Date			185 / 2018-19
							e	T		T	2018 (Amoun	nt in Lakhs)
Dem		<u>ad of</u> Io. :		ount			Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
		<u>1006</u>		ecuti	ve Er	ngineer, PWI	Division, Kanch	nanpur		1	KANCHANPUR SUE	-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				5.44000	5.4400
8054	04	796	25	03	27	Revenue	Minor Works			9.92000		9.9200
3054	04	800	25	03	27	Revenue	Minor Works		16.64000			16.6400
DDO	Exec	cutive	Engi	ineer,	PWE) Division, K	anchanpur	Total:	16.64000	9.92000	5.44000	32.0000
											с. Ф	
DDO		2020	Fx	ecutiv	/e En	gineer Dha	managar Divisio	n Dharmai				
3054	04	789		03	27			n, Dharmai	nagai		<u>DHARMANAGAR</u>	
054	04	796	25	03	27	Revenue Revenue	Minor Works Minor Works				6.80000	6.8000
3054		800			27	Revenue	Minor Works		20.80000	12.40000		12.4000
-						managar Di		Total:	20.80000	12.40000	6 20000	20.8000
		mana			<u>Und</u>	managar bi		iotai.	20.00000	12.40000	6.80000	40.0000
									÷.,*			
DO	2	3029	Exe	ecutiv	e En	gineer, PWD	Division, Kailas	ahar			KAILASHAHAR	TREASURY
054	04	789	25	03	27	Revenue	Minor Works				9.01000	9.0100
054	04	796	25	03	27	Revenue	Minor Works			16.43000		16.4300
001		000	25	03	27	Revenue	Minor Works		27.56000		-	27.5600
	04	800	20									
054					PWD	Division, Ka	ailasahar	Total:	27.56000	16.43000	9.01000	53.0000
054					PWD	Division, Ka	ailasahar	Total:	27.56000	16.43000	9.01000	53.00000
054	Exec		Engii	neer,					27.56000			
054 DDO	Exec	utive	Engii Exe	neer, ecutiv	e Enç	gineer, Long	tarai Valley Divis		27.56000		ARAIVELLEY SUB-	TREASURY
054	Exec	utive <u>4026</u> 789	Engii Exe 25	neer, ecutiv 03	e Eng 27	gineer, Long Revenue	tarai Valley Divis Minor Works		27.56000	LONGTH		- <u>TREASURY</u> 8.67000
054 DDO DDO 054	Exec 	utive <u>4026</u> 789	Engii Exe 25 25	neer, ecutiv	e Enç	gineer, Long	tarai Valley Divis		27.56000		ARAIVELLEY SUB-	TREASURY

DDO 5025 Executive Engineer, PWD Division, Ambassa

AMBASSA TREASURY

3054 04 789 25 03 27 Revenue Minor Works

7.65000

7.65000

Demand No.13 - Public Works (R&B) FR Code: 1275 / 2018-19 Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210185 / 2018-19

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	He	ad of	Acc	ount			Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054	04	796	25	03	27	" Revenue	Minor Works			13.95000		13.9500
3054	04	800	25	03	27	Revenue	Minor Works		23.40000			23.4000
DDO	Exe	cutive	Eng	ineer	PWD) Division, A	mbassa	Total:	23.40000	13.95000	7.65000	45.0000
											2	
						-		1998 have the second				
DO		<u>6039</u>	Εx	ecuti	ve En	gineer, Kam	alpur Division				KAMALPUR SUE	-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				6.12000	6.1200
8054	04	796	25	03	27	Revenue	Minor Works			11.16000		11.1600
3054	04	800	25	03	27	Revenue	Minor Works		18.72000			18.7200
DDO	Exec	cutive	Eng	neer,	Kama	alpur Divisio	n	Total:	18.72000	11.16000	6.12000	36.0000
	5					1	••••••••••••••••••••••••••••••••••••••					
DO		<u>7092</u>	Ex	ecutiv	e Eng	gineer, Khow	vai Division				KHOWA	TREASURY
8054	04	789	25	03	27	Revenue	Minor Works				9.35000	9.3500
054	04	796	25	03	27	Revenue	Minor Works			17.05000		17.0500
054	04	800	25	03	27	Revenue	Minor Works		28.60000			28.6000
DDO	Exec	utive	Engi	neer,	Khow	ai Division		Total:	28.60000	17.05000	9.35000	55.0000
	×.					*					с. 1 ⁴	*
			-									
DO		9053	Exe	ecutiv	e Eng	ineer, PWD	Division-I, Agar	ala			AGARTALA TREA	SURY NO II
054	04	789	25	03	27	Revenue	Minor Works				15.30000	15.3000
054	04	796	25	03	27	Revenue	Minor Works			27.90000		27.9000
054	04	800	25	03	27	Revenue	Minor Works		46.80000			46.8000
DO E	xec	utive E	Engir	neer,	PWD	Division-I, A	gartala	Total:	46.80000	27.90000	15.30000	90.0000

000		9055	EX	ecutiv	/e En	gineer, PWI	Division-III, Agartala			AGARTALA TREA	<u>ASURY NO II</u>
3054	04	789	25	03	27	Revenue	Minor Works			11.05000	11.05000
3054	04	796	25	03	27	Revenue	Minor Works		20.15000		20.15000
3054	04	800	25	03	27	Revenue	Minor Works	33.80000			33.80000

Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)									Dat	Sub Alloo e: October 03, 2	018 (Amount in Lakhs)		
	He	ad of	Acco	unt			Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL	
DDO	Exec	cutive	Engi	neer,	PWE) Division-III,	Agartala	Total:	33.80000	20.15000	11.05000	65.00000	
ODO		<u>9057</u>	Exe	ecutiv	re Eng	gineer, PWD) Division-V, Aga	artala			AGARTALA TR	EASURY NO II	
3054	04	789	25	03	27	Revenue	Minor Works				8.84000	8.84000	
3054	04	796	25	03	27	Revenue	Minor Works			16.12000		16.12000	
3054	04	800	25	03	27	Revenue	Minor Works		27.04000			27.04000	
DDO	Exec	cutive	Engi	neer,	PWD) Division-V,	Agartala	Total:	27.04000	16.12000	8.84000	52.00000	
										ı			
DDO		10012	Exe	ecutiv	e Eng	jineer, PWD	(R&B), Sonami	ura Divisior	1		SONAMURA SL	B-TREASURY	
3054	04	789	25	03	27	Revenue	Minor Works				9.35000	9.35000	
3054	04	796	25	03	27	Revenue	Minor Works			17.05000		17.05000	
3054	04	800	25	03	27	Revenue	Minor Works		28.60000			28.60000	
	Exec Divis		Engii	neer,	PWD	(R&B), Sona	amura	Total:	28.60000	17.05000	9.35000	55.00000	
DDO		11036	Exe	ecutiv	e Eng	jineer, PWD	(R&B), Udaipur	Division			UDAIPU	IR TREASURY	
3054	04	789	25	03	27	Revenue	Minor Works				9.35000	9.35000	
3054	04	796	25	03	27	Revenue	Minor Works			17.05000		17.05000	
3054	04	800	25	03	27	Revenue	Minor Works		28.60000			28.60000	
	Exec Divis		Engir	neer,	PWD	(R&B), Udai	pur	Total:	28.60000	17.05000	9.35000	55.00000	
			-					2					
DDO		12012	Exe	ecutiv	e Eng	ineer, PWD	Division, Amarp	bur			<u>AMARPUR SU</u>	B-TREASURY	
3054	04	789	25	03	27	Revenue	Minor Works				6.80000	6.80000	
	04	796	25	03	27	Revenue	Minor Works			12.40000		12.40000	
3054	01												

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Demand No.13 - Public Works (R&B) FR Code: 1275 / 2018-19

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210185 / 2018-19

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	Hea	ad of A	Acco	unt			Object Descrip	otion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
8054	04	789	25	03	27	Revenue	Minor Works				7.31000	7.31000
3054	04	796	25	03	27	Revenue	Minor Works			13.33000		13.33000
8054	04	800	25	03	27	Revenue	Minor Works		22.36000			22.36000
		utive l n Tripı	_	neer,	Belo	nia Division,	Belonia,	Total:	22.36000	13.33000	7.31000	43.00000
DDO		14009	Exe	ecutiv	e En	gineer, PWD	Division, Sabroo	om			SABROOM SUE	B-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				6.80000	6.80000
3054		796		03		Revenue	Minor Works			12.40000	AND A A	12.40000
3054	04	800		03	27	Revenue	Minor Works		20.80000			20.80000
						Division, Sa		Total:	20.80000	12.40000	6.80000	40.00000
			g.	,		,						
ODO		15086	Exe	ecutiv	e En	aineer. PWI	D Bishalgarh Divi	ision.			BISHALGARI	HTREASURY
3054		789		03		Revenue	Minor Works				5.44000	5.44000
	04						Minor Works			9.92000	5.44000	9.92000
3054	04		25	03	27	Revenue			16 64000	9.92000		
3054		800		03	27	Revenue	Minor Works		16.64000	0.00000	F 44000	16.64000
DDO	Exec	utive	Engi	neer,	PW) Bishalgarh	DIVISION.	Total:	16.64000	9.92000	5.44000	32.00000
DDO		15103	Ex	ecutiv	/e En	gineer, Bishi	ramganj Division,	, Bishramga	nj		BISHALGARI	H TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				6.12000	6.12000
3054	04	796	25	03	27	Revenue	Minor Works			11.16000		11.16000
3054	04	800	25	03	27	Revenue	Minor Works		18.72000			18.72000
DDO	Exec	utive	Engi	neer,	Bish	ramganj Div	ision,	Total:	18.72000	11.16000	6.12000	36.00000
		ramga	-								2. a 16	
DDO		18013	Ex	ecutiv	/e En	gineer, PWE) Division, Kumar	rghat			KUMARGHAT SU	B-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				7.65000	7.65000
3054	04	796	25	03	27	Revenue	Minor Works			13.95000		13.95000

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Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210185 / 2018-19

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achmeni				(((-)		T			ELF (Dem-13)	TSI	P (Dem-19)	SCP (Dem-20)	TOTAL
		Acco					<u>Object Descriptic</u>				13.95000	7.65000	45.00000
DO Exec	cutive	Engi	neer,	PWD	Divis	sion, Kurr	harghat	Total:	23.40000		13.33000		
												TELIAMURA SUB	-TREASURY
00	1905	5 <u>1</u> Ex	ecutiv	ve En	ginee	er, PWD E	Division, Teliamura	а				7.65000	7.65000
)54 04	789	9 25	03	27	Rev	venue	Minor Works				101 101002	7.03000	13.95000
054 04	1 79	6 25	03	27	Re	venue	Minor Works				13.95000		
		0 25		27	Re	venue	Minor Works		23.4000	0			23.40000
							iamura	Total:	23.4000	0	13.95000	7.65000	45.00000
DO Exe	ecutiv	e Eng	gineel	, PV		ision, Tel							
												UDANIA SI	B-TREASURY
DDO	200)49 E	xecu	tive E	ngine	er, PWD	Jirania Division,	Jirania, Wes	st Tripura.				
						evenue	Minor Works					6.12000	6.12000
3054 0		39 2					Minor Works				11.16000		11.16000
)4 7	96 2	5 0	3 2	K	evenue	Willion Troub						18.72000
3054 0							Miner Morks		18.720	00			
3054 C		00 2		3 2		evenue	Minor Works	T ();			11.16000	6.12000	
3054 (DDO E)	xecut	ive Er	ngine				Minor Works ision, Jirania,	Total:	18.720		11.16000	6.12000	
3054 (DDO E)	xecut		ngine					Total:			11.16000	6.12000	
3054 (DDO E)	xecut /est T	ive Er ripura	ngine 1.	er, PV	VD Ji	rania Div	ision, Jirania,				11.16000	6.12000 <u>MOHANPUR SI</u>	36.00000
3054 (DDO E)	xecut /est T	ive Er ripura	ngine 1.	er, PV	VD Ji	rania Div					11.16000	MOHANPUR SI	36.0000 UB-TREASURY
3054 C DDO Ex W	xecut /est T <u>2</u>	ive Er ripura	ngine a. Exec	er, PV utive	VD Ji Engir	rania Div	ision, Jirania, hanpur Division, N				ina etta	<u>MOHANPUR SI</u> 12.58000	36.00000 <u>UB-TREASURY</u> 12.5800
3054 C DDO Ex W DDO 3054	xecut Vest T <u>2</u>	ive Er ripura 1045 789	ngine a. Exec 25	er, PV utive 03 2	VD Ji Engir 27 I	rania Div neer, Mo	ision, Jirania, hanpur Division, M Minor Works				11.16000	<u>MOHANPUR SI</u> 12.58000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400
3054 C DDO E: W DDO 3054 3054	xecut /est T 	ive Er ripura 1 <u>045</u> 789	ngine a. Exec 25	er, PV utive 03 2 03 2	VD Ji Engir 27 I 27 I	rania Div neer, Mo Revenue	ision, Jirania, hanpur Division, M Minor Works Minor Works			000	ina etta	<u>MOHANPUR SI</u> 12.58000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800
3054 C DDO E) W DDO 3054 3054	xecut /est T 21 04 04 04	ive Er ripura 1 <u>045</u> 789 796 800	ngine a. Exec 25 25 25	er, PV utive 03 2 03 3	VD Ji Engir 27 I 27 I	rania Div neer, Mo Revenue Revenue Revenue	ision, Jirania, hanpur Division, M Minor Works Minor Works Minor Works		18.720	000	ina etta	<u>MOHANPUR SI</u> 12.58000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800
3054 C DDO E: W DDO 3054 3054 3054 3054 DDO E	xecut /est T 21 04 04 04	ive Er ripura 1 <u>045</u> 789 796 800 utive E	ngine a. Exec 25 25 25	er, PV utive 03 2 03 3	VD Ji Engir 27 I 27 I	rania Div neer, Mo Revenue Revenue	ision, Jirania, hanpur Division, M Minor Works Minor Works Minor Works	Mohanpur	18.720 38.48	000	22.94000	<u>MOHANPUR SI</u> 12.58000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800
3054 C DDO E: W DDO 3054 3054 3054 3054 DDO E	xecut /est T 	ive Er ripura 1 <u>045</u> 789 796 800 utive E	ngine a. Exec 25 25 25	er, PV utive 03 2 03 3	VD Ji Engir 27 I 27 I	rania Div neer, Mo Revenue Revenue Revenue	ision, Jirania, hanpur Division, M Minor Works Minor Works Minor Works	Mohanpur	18.720 38.48	000	22.94000	<u>MOHANPUR SI</u> 12.58000))))))))))))))))))	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800 74.0000
3054 C DDO E: W DDO 3054 3054 3054 3054 DDO E 1	xecut /est T 04 04 04 Execu Moha	ive Er ripura 1045 789 796 800 utive E npur	Exec 25 25 Engin	utive 03 2 03 eer, 1	VD Ji Engir 27 I 27 I 27 Moha	rania Div neer, Mol Revenue Revenue Revenue	ision, Jirania, hanpur Division, M Minor Works Minor Works Minor Works sion,	Mohanpur Total:	18.720 38.48 38.48	000	22.94000	<u>MOHANPUR SI</u> 12.58000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800 74.0000
3054 C DDO E: W DDO 3054 3054 3054 3054 DDO E	2 04 04 Exect Moha	ive Er ripura 1045 789 796 800 utive E npur	Exec 25 25 Engin	utive 03 2 03 eer, 1	VD Ji Engir 27 I 27 27 Moha	rania Div neer, Mol Revenue Revenue npur Divi ineer, PV	ision, Jirania, hanpur Division, M Minor Works Minor Works Sion, VD (R&B), Santirk	Mohanpur Total:	18.720 38.48 38.48	000	22.94000	<u>MOHANPUR SI</u> 12.58000))))))))))))))))))	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800 74.0000 <u>SUB-TREASURY</u>
3054 C DDO E: W DDO 3054 3054 3054 3054 DDO E 1	xecut /est T 04 04 Exect Moha	ive Er ripura 1045 789 796 800 utive E npur	Exec 25 25 Engin	utive 03 2 03 eer, 1	VD Ji Engir 27 I 27 I 27 Moha	rania Div neer, Mol Revenue Revenue Revenue	ision, Jirania, hanpur Division, M Minor Works Minor Works sion, VD (R&B), Santirt e Minor Works	Mohanpur Total: perazar Divis	18.720 38.48 38.48	000	22.94000	<u>MOHANPUR SI</u> 12.58000 0 12.58000 <u>SANTIRBAZAR S</u> 6.80000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800 74.0000 <u>SUB-TREASURY</u> 6.800
3054 C DDO E) W DDO 3054 3054 3054 DDO E	2 04 04 04 Exect Moha	ive Er ripura 1045 789 796 800 utive E npur	Exec 25 25 25 Engin Exec 25	utive 03 2 03 eer, 1	VD Ji Engir 27 I 27 27 Moha	rania Div neer, Mol Revenue Revenue npur Divi ineer, PV	ision, Jirania, hanpur Division, M Minor Works Minor Works Minor Works sion, VD (R&B), Santirk e Minor Works	Mohanpur Total: Derazar Divis	18.720 38.48 38.48	000	22.94000	<u>MOHANPUR SI</u> 12.58000 0 12.58000 <u>SANTIRBAZAR S</u> 6.80000	36.00000 <u>UB-TREASURY</u> 12.5800 22.9400 38.4800 74.0000

Demand No.13 - Public Works (R&B) FR Code: 1275 / 2018-19 Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210185 / 2018-19

Date: October 03, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
	Grand Total :	551.20000	328.60000	180.20000	1060.00000

Report run by: C.O., Public Works (Roads & Bridges) Report run on : October 03, 2018 6:27:07PM

Authorised Signatory