CRF

F.R. Code 1303/2018-19

GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B) AGARTALA

NO F4 (18) - PWD (B&A)/2006(S)/1704 - 17/9

Dated, Agartala, the // hOctober' 2018.

MEMORANDUM

Subject:- Release of fund under CA (Non Divisible Pool), CASP-Roads and Bridges, CRF during the financial year 2018-19.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/L/4757 dated 28.09.2018 has released a fund of Rs.389.00 lakhs (Rupees three crore eighty nine lakhs) only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53), CASP-Roads and Bridges, CRF Demand No. 13, 20 & 19 during the financial year 2018-19 through Browser based Software.

(Rs. in lakhs)

	Breakup o			
Head of account	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	Total
5054-04-337-91-07-53	202.28			202.28
5054-04-789-91-07-53			66.13	66.13
5054-04-796-91-07-53		120.59		120.59
Total:-	202.28	120.59	66.13	389.00

Now, on requirement the entire fund of Rs.389.00 lakhs (Rupees three crore eighty nine lakhs) only is hereby allocated to the concerned Executive Engineers of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2018-19.

(Rs. in lakhs)

			mount alloca	Author Company of the		
		Head of				
Name of Division	Name of Works	5054-04-337- 91-07-53 Demand No.13	5054-04- 796-91-07- 53 Demand No.19	5054-04-789- 91-07-53 Demand No.20	Total	
E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (Length 13.157 km) under CRF	52.00	31.00	17.00	100.00	
E.E, PWD(R&B), Udaipur Division	Improvement of strengthening of road from Hatimura-Rajkang including geometric correction (Length 17.225 km) under CRF	45.46880	27.10640	14.86480	87.44	
E.E, PWD(R&B), Kanchanpur Division	Construction of road from Bhandarima to Khantlang via Setudwar (Length 14.761 km) under CRF	104.00	62.00	34.00	200.00	
E.E, PWD(R&B), Dharmanagar Division	Improvement of road from Chuaribari (Ch.284.35 Km) of NH-44 to Pretala (NH-208A) under CRF	0.81120	0.48360	0.26520	1.56	
Total:-		202.28	120.59	66.13	389.00	

Status.

FINAL

FUND SUB - ALL COALDIN REPORT

Demand No.13 - Public Works (R&B)

FR Code: 1303 / 2018-19

Attachment to Memo No F.1(18)-PWE(B&A)/2006(S)

Organisation: 2101 - Public Works (Roads & Building) Sub Allocation Code: 210187 / 2018-19

Date: October 06, 2018

(Amount in Lakhs)

		d of A	cco	int			Object Descripti	on	SELF (De	m-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
emand												3	more trainers
00		006		cutiv	e Eng	ineer, PWD	Division, Kanchar	pur			<u>K</u> ,	ANCHANPUR SUE	B-TREASURY
)54 0)4	337	91	07	53	Capital	Major works		10	4.00000			104.00000
			91	07	53	Capital	Major works					34.00000	34.00000
		796		07	53	Capital	Major works				62.00000		62.00000
					 EWD	Division, K	anchenpur	Total:	10	04.00000	62.00000	34.00000	200.00000
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		2020	Ex	ecutiv	e Eng	jineer, Dhai	rmanagar Division,	, Dharmai	nagar			DHARMANAGA	R TREASURY
054	04	337	91	07	53	Capital	Major works			0.81120			0.81120
	04		91	07	53	Capital	Major works					0.26520	0.26520
0.54	04	700				Capital	Major works				0.48360	* 5	0.48360
75.4	04	796	91	() (Lat. Ital							
		796		07	53 Char			Total:		0.81120	0.48360	0.26520	1.56000
DD0 E	Exec		Eng			managar D		Total:		0.81120	0.48360	0.26520	1.56000
000 E	Exec	cutive	Eng					Total:		0.81120	0.48360	0.26520	1.56000
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DDO E	Exec	eutive rmana	Engagar	neer	Char ve En	managar D	ivision, D (R&B), Udaipur	a grande V		0.81120			
DDO E	Exec Ohar	1103	Engagar 6 Ex	neer.	Char ve En	managar D gineer, PW Capital	ivision, D (R&B), Udaipur Major works	a grande V					JR TREASURY
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Concerned Executive Engineers are requested to deposit the sub-allocated amount to the head of account 8449-00-103 before making any expenditure under this scheme as directed by Finance Department vide Note No.5 dated 26.09.2018.

The fund cannot be diverted for any other purpose. This allocation is valid up to 31.03.2019.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/L/4757 dated 28.09.2018 F.R. Code 1303/2018-19 with appropriation as follows:-

i) Fund released from Finance Department under Code 1303/2018-19

Rs.389.00 lakhs

ii) Fund Sub-allocated under instant memo against this code

Rs.389.00 lakhs

iii) Cumulative fund Sub-allocated against this code

Rs.389.00 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura.

(Subhash Das) Deputy Secretary, PWD(R&B), Tripura.

To

- 1. The P.S to Hon'ble Chief Minister, Tripura Agartala.
- 2. The Finance Department (Budget Branch) Agartala Tripura.
- 3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4. The Chief Engineer, PWD (NH), Agartala.
- 5-6. The Superintending Engineer, PWD (R&B), 1st/3rd Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 7-10. The Executive Engineers of PWD (R&B), Belonia/Udaipur/Kanchanpur/Dharmanagar Division. They are also requested to deposit the sub-allocated amount to the head of account 8449-00-103 before making any expenditure under this scheme as directed by Finance Department vide Note No.5 dated 26.09/2018.
- 11-13. The Treasury Officer Belonia/Udaipur/Dharmanagar.
 - 14. The Sub-Treasury Officer Kanchanpur.

45. I.T.C.C, Netaji Chowmohani, Agartala.

16. Guard File.