

CRF

**F.R. Code 1303/2018-19**

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT(R&B)  
AGARTALA

**NO F. (18)-PWD (B&A)/2006(S)/1704-1719**

Dated, Agartala, the 11<sup>th</sup> October' 2018.

**MEMORANDUM**

**Subject:- Release of fund under CA (Non Divisible Pool), CASP-Roads and Bridges, CRF during the financial year 2018-19.**

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/L/4757 dated 28.09.2018 has released a fund of Rs.389.00 lakhs (Rupees three crore eighty nine lakhs) only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53), CASP-Roads and Bridges, CRF Demand No. 13, 20 & 19 during the financial year 2018-19 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
5054-04-337-91-07-53	202.28			202.28
5054-04-789-91-07-53			66.13	66.13
5054-04-796-91-07-53		120.59		120.59
<b>Total:-</b>	<b>202.28</b>	<b>120.59</b>	<b>66.13</b>	<b>389.00</b>

Now, on requirement the entire fund of Rs.389.00 lakhs (Rupees three crore eighty nine lakhs) only is hereby allocated to the concerned Executive Engineers of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2018-19.

(Rs. in lakhs)

Name of Division	Name of Works	Amount allocated			Total
		Head of account & Demand No.			
		5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (Length 13.157 km) under CRF	52.00	31.00	17.00	100.00
E.E, PWD(R&B), Udaipur Division	Improvement of strengthening of road from Hatimura-Rajkang including geometric correction (Length 17.225 km) under CRF	45.46880	27.10640	14.86480	87.44
E.E, PWD(R&B), Kanchanpur Division	Construction of road from Bhandarima to Khantlang via Setudwar (Length 14.761 km) under CRF	104.00	62.00	34.00	200.00
E.E, PWD(R&B), Dharmanagar Division	Improvement of road from Chuari Bari (Ch.284.35 Km) of NH-44 to Pretala (NH-208A) under CRF	0.81120	0.48360	0.26520	1.56
Total:-		202.28	120.59	66.13	389.00

FUND SUB-ALLOCATION REPORT

Status : **FINAL**

Demand No. 13 - Public Works (R&B)  
FR Code: 1303 / 2018-19  
Attachment to Memo No F.1(18)-PWD(B&A)/2006(S)

Organisation : 2101 - Public Works (Roads & Building)  
Sub Allocation Code: 210187 / 2018-19

Date: October 06, 2018 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>					
<b>DDO 1006 Executive Engineer, PWD Division, Kanchanpur</b>					
<b>KANCHANPUR SUB-TREASURY</b>					
5054 04 337 91 07 53 Capital	Major works	104.00000			104.00000
5054 04 789 91 07 53 Capital	Major works			34.00000	34.00000
5054 04 796 91 07 53 Capital	Major works		62.00000		62.00000
<b>DDO Executive Engineer, PWD Division, Kanchanpur</b>		<b>Total:</b>	104.00000	62.00000	200.00000

<b>DDO 2020 Executive Engineer, Dharmanagar Division, Dharmanagar</b>					
<b>DHARMANAGAR TREASURY</b>					
5054 04 337 91 07 53 Capital	Major works	0.81120			0.81120
5054 04 789 91 07 53 Capital	Major works			0.26520	0.26520
5054 04 796 91 07 53 Capital	Major works		0.48360		0.48360
<b>DDO Executive Engineer, Dharmanagar Division, Dharmanagar</b>		<b>Total:</b>	0.81120	0.48360	1.56000

<b>DDO 11036 Executive Engineer, PWD (R&amp;B), Udaipur Division</b>					
<b>UDAIPUR TREASURY</b>					
5054 04 337 91 07 53 Capital	Major works	45.46880			45.46880
5054 04 789 91 07 53 Capital	Major works			14.86480	14.86480
5054 04 796 91 07 53 Capital	Major works		27.10640		27.10640
<b>DDO Executive Engineer, PWD (R&amp;B), Udaipur Division</b>		<b>Total:</b>	45.46880	27.10640	87.44000

<b>DDO 13066 Executive Engineer, Belonia Division, Belonia, South Tripura.</b>					
<b>BELONIA TREASURY</b>					
5054 04 337 91 07 53 Capital	Major works	52.00000			52.00000
5054 04 789 91 07 53 Capital	Major works			17.00000	17.00000
5054 04 796 91 07 53 Capital	Major works		31.00000		31.00000
<b>DDO Executive Engineer, Belonia Division, Belonia, South Tripura</b>		<b>Total:</b>	52.00000	31.00000	100.00000



Concerned Executive Engineers are requested to deposit the sub-allocated amount to the head of account 8449-00-103 before making any expenditure under this scheme as directed by Finance Department vide Note No.5 dated 26.09.2018.

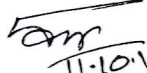
*The fund cannot be diverted for any other purpose.  
This allocation is valid up to 31.03.2019.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/L/4757 dated 28.09.2018 F.R. Code 1303/2018-19 with appropriation as follows:-

- |  |                        |
|--|------------------------|
| i) Fund released from Finance Department under Code 1303/2018-19 | <u>Rs.389.00 lakhs</u> |
| ii) Fund Sub-allocated under instant memo against this code      | <u>Rs.389.00 lakhs</u> |
| iii) Cumulative fund Sub-allocated against this code             | <u>Rs.389.00 lakhs</u> |

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura.

  
11.10.18.  
(Subhash Das)

Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
- 5-6. The Superintending Engineer, PWD (R&B), 1<sup>st</sup>/3<sup>rd</sup> Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 7-10. The Executive Engineers of PWD (R&B), Belonia/Udaipur/Kanchanpur/Dharmanagar Division. They are also requested to deposit the sub-allocated amount to the head of account 8449-00-103 before making any expenditure under this scheme as directed by Finance Department vide Note No.5 dated 26.09/2018.
- 11-13. The Treasury Officer Belonia/Udaipur/Dharmanagar.
14. The Sub-Treasury Officer Kanchanpur.
- ✓ 15. I.T.C.C, Netaji Chowmohani, Agartala.
16. Guard File.