CRF (Revalidated Fund)

F.R. Code 1274/2018-19

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1(18)-PWD(B&A)/2006(S)/1744-63 Dated, Agartala, the 15/6 October' 2018.

MEMORANDUM

Subject:- *Release of revalidated fund under CA (Non Divisible Pool), CASP-Roads and Bridges, CRF during the financial year 2018-19.*

Finance Department, Government of Tripura vide their Memorandum No.F.16(13)-FIN(B)/2005/4747 dated 25.09.2018 has released a revalidated fund of **Rs.543.58647 lakhs (Rupees five crores forty three lakhs fifty eight thousand six hundred forty seven)** only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53), **CASP-Roads and Bridges, CRF** Demand No. 13, 20 & 19 during the financial year 2018-19 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
5054-04-337-91-07-53	282.66497			282.66497
5054-04-789-91-07-53			92.40970	92.40970
5054-04-796-91-07-53		168.51180		168.51180
Total:-	282.66497	168.51180	92.40970	543.58647

Now, on requirement the entire fund of **Rs.543.58647 lakhs (Rupees five crores forty three lakhs fifty eight thousand six hundred forty seven)** only is hereby allocated to the concerned Executive Engineers of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2018-19.

(Rs. in lakhs)

Name of Division	Name of Works	Amount allocated Head of account & Demand No.			Total
		5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
E.E, PWD(R&B), Agartala Division, No.V	Improvement of Central road extention starting from Maharajganj Bazar (Netaji statue) to Tri-Junction near Techno India Engineering College (Length 7.00 km) under CRF	20.80	12.40	6.80	40.00
E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (Length 13.157 km) under CRF	72.80	43.40	23.80	140.00
E.E, PWD(R&B), Jirania Division	Improvement and up gradation of road from Chandrapur to Chaturdash Devta Temple via Baldakhal (Length 3.831 km) under CRF	10.40	6.20	3.40	20.00
	Improvement of road from Champaknagar to Jampujala via Belbari (Length 13.65 km) under CRF	41.60	24.80	13.60	80.00
E.E, PWD(R&B), Kanchanpur Division	Construction of road from Bhandarima to Khantlang via Setudwar (Length 14.761 km) under CRF	77.78497	46.37180	25.42970	149.58647
E.E, PWD(R&B), Udaipur Division	Improvement of strengthening of road from Hatimura-Rajkang including geometric correction (Length 17.225 km) under CRF	59.28	35.34	19.38	114.00
Total:-		282.66497	168.51180	92.40970	543.58647

Contd. P/.....2

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.13 - Public Works (R&B)
FR Code: 1274 / 2018-19
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210186 / 2018-19

Date: October 12, 2018 ***(Amount in Lakhs)***

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13											
DDO *1006* Executive Engineer, PWD Division, Kanchanpur										*KANCHANPUR SUB-TREASURY*	
5054	04	337	91	07	53	**Capital**	Major works	77.78497			77.78497
5054	04	789	91	07	53	**Capital**	Major works			25.42970	25.42970
5054	04	796	91	07	53	**Capital**	Major works		46.37180		46.37180
DDO Executive Engineer, PWD Division, Kanchanpur							***Total:***	77.78497	46.37180	25.42970	149.58647
DDO *9057* Executive Engineer, PWD Division-V, Agartala										*AGARTALA TREASURY NO II*	
5054	04	337	91	07	53	**Capital**	Major works	20.80000			20.80000
5054	04	789	91	07	53	**Capital**	Major works			6.80000	6.80000
5054	04	796	91	07	53	**Capital**	Major works		12.40000		12.40000
DDO Executive Engineer, PWD Division-V, Agartala							***Total:***	20.80000	12.40000	6.80000	40.00000
DDO *11036* Executive Engineer, PWD (R&B), Udaipur Division										*UDAIPUR TREASURY*	
5054	04	337	91	07	53	**Capital**	Major works	59.28000			59.28000
5054	04	789	91	07	53	**Capital**	Major works			19.38000	19.38000
5054	04	796	91	07	53	**Capital**	Major works		35.34000		35.34000
DDO Executive Engineer, PWD (R&B), Udaipur Division							***Total:***	59.28000	35.34000	19.38000	114.00000
DDO *13066* Executive Engineer, Belonia Division, Belonia, South Tripura.										*BELONIA TREASURY*	
5054	04	337	91	07	53	**Capital**	Major works	72.80000			72.80000
5054	04	789	91	07	53	**Capital**	Major works			23.80000	23.80000
5054	04	796	91	07	53	**Capital**	Major works		43.40000		43.40000
DDO Executive Engineer, Belonia Division, Belonia, South Tripura.							***Total:***	72.80000	43.40000	23.80000	140.00000
DDO *20049* Executive Engineer, PWD Jirania Division, Jirania, West Tripura.										*JIRANIA SUB-TREASURY*	
5054	04	337	91	07	53	**Capital**	Major works	52.00000			52.00000

Concerned Executive Engineers are requested to deposit the sub-allocated amount to the head account 8449-00-103 before making any expenditure under this scheme as directed by Finance Department vide Note No.4 dated 25.09.2018.

The fund cannot be diverted for any other purpose.
This allocation is valid up to 31.03.2019.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.16(13)-FIN(B)/2005/4747 dated 25.09.2018 **F.R. Code No. 1274/2018-19** with appropriation as follows:-

i) Fund released from Finance Department under **Code 1274/2018-19**	Rs.543.58647 lakhs
ii) Fund Sub-allocated under instant memo against this code	Rs.543.58647 lakhs
iii) Cumulative fund Sub-allocated against this code	Rs.543.58647 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura.

15.10.18.
(Subhash Das)
Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. **The Chief Engineer, PWD (NH), Agartala.**

5-8. **The Superintending Engineer, PWD (R&B), 1st /2nd /3rd /4th Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.**

9-13. **The Executive Engineers of PWD (R&B), Agartala Division No.V/Belonia/Jirania/ Kanchanpur/ Udaipur Division. He are also requested to deposit the sub-allocated amount to the head of account 8449-00-103 before making any expenditure under this scheme as directed by Finance Department vide Note No.4 dated 25.09.2018.**

14-17. The Treasury Officer Agartala Treasury No.II/Dharmanagar/Udaipur/Belonia.

18-19. The Sub-Treasury Officer, Kanchanpur/Jirania.

20. I.T.C.C, Netaji Chowmohani, Agartala.

21. Guard File.

Demand No.13 - Public Works (R&B)
FR Code: 1274 / 2018-19
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210186 / 2018-19

Date: October 12, 2018 ***(Amount in Lakhs)***

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
5054	04	789	91	07	53	**Capital**	Major works			17.00000	17.00000
5054	04	796	91	07	53	**Capital**	Major works		31.00000		31.00000
DDO Executive Engineer, PWD Jirania Division, Jirania, West Tripura.							***Total:***	52.00000	31.00000	17.00000	100.00000
							Grand Total :	282.66497	168.51180	92.40970	**543.58647**

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : October 12, 2018 11:36:01AM

Authorised Signatory