

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)

AGARTALA

NO.F.1(02)-PWD (B&A)/2018 / 796 - 844

Dated, Agartala, the 16th July 2018.

MEMORANDUM

Subject:- Release of fund for the financial year 2018-19.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2017/2921 dated 10.07.2018 has released a fund of Rs.2500.00 lakhs (Rupees twenty five crores) only under the head of account "3054-04-789-25-03-27, 3054-04-796-25-03-27 & 3054-04-800-25-03-27", Revenue (Maintenance of Roads & Bridges) against Demand No.20,19&13 during the financial year 2018-19 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
3054-04-789-25-03-27			425.00	425.00
3054-04-796-25-03-27		775.00		775.00
3054-04-800-25-03-27	1300.00			1300.00
Total:-	1300.00	775.00	425.00	2500.00

Now, on requirement the entire fund of Rs.2500.00 lakhs (Rupees twenty five crores) only is hereby sub-allocated to the concerned DDO,s of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury officer during the financial year 2018-19.

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2019.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2017/2921 dated 10.07.2018 under F.R Code No.0811/18-19 with appropriation as follows:-

- i) Fund released from the Finance Department under Code 0811/2018-19 Rs.2500.00 lakhs
- ii) Fund Sub-allocated under the instant memo against this Code Rs.2500.00 lakhs
- iii) Cumulative fund sub-allocated against this Code Rs.2500.00 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Sub
16.7.18.
(Subhash Das)

Enclo:- As stated above.

Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, PWD, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Superintending Engineer, Project Unit, PWD (Building), Agartala.
- 5-9) The Superintending Engineer, PWD (R&B), 1st/2nd/3rd/4th/5th Circle, Tripura. They are also requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-33) The Executive Engineers of PWD(R&B), Kanchanpur/Kumarghat/Kailashahar/Dharmanagar/Teliamura/Khowai/Agartala Division No.I/Agartala Division No.III/Agartala Division No.V/Udaipur/Santirbazar/Amarpur/Sabroom/Belonja/Mohanpur/Bishalgarh/Mechanical/Jirania/Sonamura/Bishramganj/Ambassa/Kamalpur/L.T.V./Capital Complex Division
- 34-41) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Khowai/Udaipur/Belonja/Bishalgarh/Ambassa.
- 42-47) The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Mohanpur/Amarpur/Sabroom/Santirbazar/Jirania/Sonamura/Kamalpur/L.T.V.
- 48) I.T.C.C, Netaji Chowmohani, Agartala.

FUND SUB - ALLOCATION REPORTStatus : **FINAL**

Demand No.13 - Public Works (R&B)
 FR Code: 0811 / 2018-19
 Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)
 Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13						
DDO	<u>1006</u>	Executive Engineer, PWD Division, Kanchanpur		<u>KANCHANPUR SUB-TREASURY</u>		
3054	04 789 25 03 27	Revenue Minor Works			20.40000	20.40000
3054	04 796 25 03 27	Revenue Minor Works		37.20000		37.20000
3054	04 800 25 03 27	Revenue Minor Works	62.40000			62.40000
DDO Executive Engineer, PWD Division, Kanchanpur		Total:	62.40000	37.20000	20.40000	120.00000
DDO	<u>2020</u>	Executive Engineer, Dharmanagar Division, Dharmanagar		<u>DHARMANAGAR TREASURY</u>		
3054	04 789 25 03 27	Revenue Minor Works			21.25000	21.25000
3054	04 796 25 03 27	Revenue Minor Works		38.75000		38.75000
3054	04 800 25 03 27	Revenue Minor Works	65.00000			65.00000
DDO Executive Engineer, Dharmanagar Division, Dharmanagar		Total:	65.00000	38.75000	21.25000	125.00000
DDO	<u>3029</u>	Executive Engineer, PWD Division, Kailasahar		<u>KAILASHAHAR TREASURY</u>		
3054	04 789 25 03 27	Revenue Minor Works			13.60000	13.60000
3054	04 796 25 03 27	Revenue Minor Works		24.80000		24.80000
3054	04 800 25 03 27	Revenue Minor Works	41.60000			41.60000
DDO Executive Engineer, PWD Division, Kailasahar		Total:	41.60000	24.80000	13.60000	80.00000
DDO	<u>4026</u>	Executive Engineer, Longtarai Valley Division		<u>LONGTHARAVELLEY SUB-TREASURY</u>		
3054	04 789 25 03 27	Revenue Minor Works			18.70000	18.70000
3054	04 796 25 03 27	Revenue Minor Works		34.10000		34.10000
3054	04 800 25 03 27	Revenue Minor Works	57.20000			57.20000
DDO Executive Engineer, Longtarai Valley Division		Total:	57.20000	34.10000	18.70000	110.00000
DDO	<u>5025</u>	Executive Engineer, PWD Division, Ambassa		<u>AMBASSA TREASURY</u>		
3054	04 789 25 03 27	Revenue Minor Works			18.70000	18.70000

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Date: July 13, 2018

(Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054 04 796 25 03 27 Revenue	Minor Works		34.10000		34.10000
3054 04 800 25 03 27 Revenue	Minor Works	57.20000			57.20000
DDO Executive Engineer, PWD Division, Ambassa	Total:	57.20000	34.10000	18.70000	110.00000

DDO	<u>6039</u>	Executive Engineer, Kamalpur Division	<u>KAMALPUR SUB-TREASURY</u>		
3054 04 789 25 03 27 Revenue	Minor Works			18.70000	18.70000
3054 04 796 25 03 27 Revenue	Minor Works		34.10000		34.10000
3054 04 800 25 03 27 Revenue	Minor Works	57.20000			57.20000
DDO Executive Engineer, Kamalpur Division	Total:	57.20000	34.10000	18.70000	110.00000

DDO	<u>7092</u>	Executive Engineer, Khowai Division	<u>KHOWAI TREASURY</u>		
3054 04 789 25 03 27 Revenue	Minor Works			18.70000	18.70000
3054 04 796 25 03 27 Revenue	Minor Works		34.10000		34.10000
3054 04 800 25 03 27 Revenue	Minor Works	57.20000			57.20000
DDO Executive Engineer, Khowai Division	Total:	57.20000	34.10000	18.70000	110.00000

DDO	<u>9053</u>	Executive Engineer, PWD Division-I, Agartala	<u>AGARTALA TREASURY NO II</u>		
3054 04 789 25 03 27 Revenue	Minor Works			20.40000	20.40000
3054 04 796 25 03 27 Revenue	Minor Works		37.20000		37.20000
3054 04 800 25 03 27 Revenue	Minor Works	62.40000			62.40000
DDO Executive Engineer, PWD Division-I, Agartala	Total:	62.40000	37.20000	20.40000	120.00000

DDO	<u>9055</u>	Executive Engineer, PWD Division-III, Agartala	<u>AGARTALA TREASURY NO II</u>		
3054 04 789 25 03 27 Revenue	Minor Works			20.40000	20.40000
3054 04 796 25 03 27 Revenue	Minor Works		37.20000		37.20000
3054 04 800 25 03 27 Revenue	Minor Works	62.40000			62.40000

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Date: July 13, 2018

(Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Executive Engineer, PWD Division-III, Agartala	Total:	62.40000	37.20000	20.40000	120.00000
DDO 9057 Executive Engineer, PWD Division-V, Agartala					<u>AGARTALA TREASURY NO II</u>
3054 04 789 25 03 27 Revenue Minor Works				22.10000	22.10000
3054 04 796 25 03 27 Revenue Minor Works			40.30000		40.30000
3054 04 800 25 03 27 Revenue Minor Works		67.60000			67.60000
DDO Executive Engineer, PWD Division-V, Agartala	Total:	67.60000	40.30000	22.10000	130.00000
DDO 9059 Executive Engineer, Capital Complex Division					<u>AGARTALA TREASURY NO II</u>
3054 04 789 25 03 27 Revenue Minor Works				1.70000	1.70000
3054 04 796 25 03 27 Revenue Minor Works			3.10000		3.10000
3054 04 800 25 03 27 Revenue Minor Works		5.20000			5.20000
DDO Executive Engineer, Capital Complex Division	Total:	5.20000	3.10000	1.70000	10.00000
DDO 9070 Executive Engineer, Mechanical Division, Agartala					<u>AGARTALA TREASURY NO II</u>
3054 04 789 25 03 27 Revenue Minor Works				6.80000	6.80000
3054 04 796 25 03 27 Revenue Minor Works			12.40000		12.40000
3054 04 800 25 03 27 Revenue Minor Works		20.80000			20.80000
DDO Executive Engineer, Mechanical Division, Agartala	Total:	20.80000	12.40000	6.80000	40.00000
DDO 10012 Executive Engineer, PWD (R&B), Sonamura Division					<u>SONAMURA SUB-TREASURY</u>
3054 04 789 25 03 27 Revenue Minor Works				17.00000	17.00000
3054 04 796 25 03 27 Revenue Minor Works			31.00000		31.00000
3054 04 800 25 03 27 Revenue Minor Works		52.00000			52.00000
DDO Executive Engineer, PWD (R&B), Sonamura Division	Total:	52.00000	31.00000	17.00000	100.00000
DDO 11036 Executive Engineer, PWD (R&B), Udaipur Division					<u>UDAIPUR TREASURY</u>

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Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054 04 789 25 03 27 Revenue	Minor Works			17.00000	17.00000
3054 04 796 25 03 27 Revenue	Minor Works		31.00000		31.00000
3054 04 800 25 03 27 Revenue	Minor Works	52.00000			52.00000
DDO Executive Engineer, PWD (R&B), Udaipur Division	Total:	52.00000	31.00000	17.00000	100.00000

DDO	<u>12012</u> Executive Engineer, PWD Division, Amarpur				<u>AMARPUR SUB-TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			17.00000	17.00000
3054 04 796 25 03 27 Revenue	Minor Works		31.00000		31.00000
3054 04 800 25 03 27 Revenue	Minor Works	52.00000			52.00000
DDO Executive Engineer, PWD Division, Amarpur	Total:	52.00000	31.00000	17.00000	100.00000

DDO	<u>13066</u> Executive Engineer, Belonia Division, Belonia, South Tripura.				<u>BELONIA TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			19.55000	19.55000
3054 04 796 25 03 27 Revenue	Minor Works		35.65000		35.65000
3054 04 800 25 03 27 Revenue	Minor Works	59.80000			59.80000
DDO Executive Engineer, Belonia Division, Belonia, South Tripura.	Total:	59.80000	35.65000	19.55000	115.00000

DDO	<u>14009</u> Executive Engineer, PWD Division, Sabroom				<u>SABROOM SUB-TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			20.40000	20.40000
3054 04 796 25 03 27 Revenue	Minor Works		37.20000		37.20000
3054 04 800 25 03 27 Revenue	Minor Works	62.40000			62.40000
DDO Executive Engineer, PWD Division, Sabroom	Total:	62.40000	37.20000	20.40000	120.00000

DDO	<u>15086</u> Executive Engineer, PWD Bishalgarh Division.				<u>BISHALGARH TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			20.40000	20.40000
3054 04 796 25 03 27 Revenue	Minor Works		37.20000		37.20000
3054 04 800 25 03 27 Revenue	Minor Works	62.40000			62.40000

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DDO Executive Engineer, PWD Bishalgarh Division.	Total:	62.40000	37.20000	20.40000	120.00000
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DDO <u>15103</u> Executive Engineer, Bishramganj Division, Bishramganj					<u>BISHALGARH TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			20.40000	20.40000
3054 04 796 25 03 27 Revenue	Minor Works		37.20000		37.20000
3054 04 800 25 03 27 Revenue	Minor Works	62.40000			62.40000
DDO Executive Engineer, Bishramganj Division, Bishramganj	Total:	62.40000	37.20000	20.40000	120.00000
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DDO <u>18013</u> Executive Engineer, PWD Division, Kumarghat					<u>KUMARGHAT SUB-TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			18.70000	18.70000
3054 04 796 25 03 27 Revenue	Minor Works		34.10000		34.10000
3054 04 800 25 03 27 Revenue	Minor Works	57.20000			57.20000
DDO Executive Engineer, PWD Division, Kumarghat	Total:	57.20000	34.10000	18.70000	110.00000
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DDO <u>19051</u> Executive Engineer, PWD Division, Teliamura					<u>TELIAMURA SUB-TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			17.00000	17.00000
3054 04 796 25 03 27 Revenue	Minor Works		31.00000		31.00000
3054 04 800 25 03 27 Revenue	Minor Works	52.00000			52.00000
DDO Executive Engineer, PWD Division, Teliamura	Total:	52.00000	31.00000	17.00000	100.00000
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DDO <u>20049</u> Executive Engineer, PWD Jirania Division, Jirania, West Tripura.					<u>JIRANIA SUB-TREASURY</u>
3054 04 789 25 03 27 Revenue	Minor Works			20.40000	20.40000
3054 04 796 25 03 27 Revenue	Minor Works		37.20000		37.20000
3054 04 800 25 03 27 Revenue	Minor Works	62.40000			62.40000
DDO Executive Engineer, PWD Jirania Division, Jirania, West Tripura.	Total:	62.40000	37.20000	20.40000	120.00000
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DDO <u>21045</u> Executive Engineer, Mohanpur Division, Mohanpur					<u>MOHANPUR SUB-TREASURY</u>

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3054 04 789 25 03 27 Revenue	Minor Works			17.00000	17.00000
3054 04 796 25 03 27 Revenue	Minor Works		31.00000		31.00000
3054 04 800 25 03 27 Revenue	Minor Works	52.00000			52.00000
DDO Executive Engineer, Mohanpur Division,	Total:	52.00000	31.00000	17.00000	100.00000
Mohanpur					
SANTIRBAZAR SUB-TREASURY					
DDO 22006 Executive Engineer, PWD (R&B), Santirberazar Division					
3054 04 789 25 03 27 Revenue	Minor Works			18.70000	18.70000
3054 04 796 25 03 27 Revenue	Minor Works		34.10000		34.10000
3054 04 800 25 03 27 Revenue	Minor Works	57.20000			57.20000
DDO Executive Engineer, PWD (R&B), Santirberazar	Total:	57.20000	34.10000	18.70000	110.00000
Division					
Grand Total :		1300.00000	775.00000	425.00000	2500.00000

Report run by: C.O., Public Works (Roads & Bridges)
 Report run on : July 13, 2018 1:42:48PM

13/7/18
 Authorised Signatory