## GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B)

**AGARTALA** 

796-844 NO.F.1(02)-PWD (B&A)/2018

Dated, Agartala, the 16 July'2018.

MEMORANDUM

Subject:- Release of fund for the financial year 2018-19.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2017/2921 dated 10.07.2018 has released a fund of Rs.2500.00 lakhs (Rupees twenty five crores) only under the head of account "3054-04-789-25-03-27, 3054-04-796-25-03-27 & 3054-04-800-25-03-27", Revenue (Maintenance of Roads & Bridges) against Demand No.20,19&13 during the financial year 2018-19 through Browser based Software.

(Rs. in lakhs)

	Breakı	ip of Released Amoun	t of Fund	
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	Total
3054-04-789-25-03-27			425.00	425.00
3054-04-796-25-03-27		775.00		775.00
3054-04-800-25-03-27	1300.00			1300.00
Total:-	1300.00	775.00	425.00	2500.00

Now, on requirement the entire fund of Rs.2500.00 lakhs (Rupees twenty five crores) only is hereby sub-allocated to the concerned DDO,s of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury officer during the financial year 2018-19.

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2019.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2017/2921 dated 10.07.2018 under F.R Code No.0811/18-19 with appropriation as follows:-

i) Fund released from the Finance Department under Code 0811/2018-19 Rs.2500.00 lakhs

ii) Fund Sub-allocated under the instant memo against this Code

Rs.2500.00 lakhs

iii) Cumulative fund sub-allocated against this Code

Rs.2500.00 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Enclo:- As stated above.

(Subhash Das) Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, PWD, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Superintending Engineer, Project Unit, PWD (Building), Agartala.

5-9) The Superintending Engineer, PWD (R&B), 1st/2nd/3rd/4th/5th Circle, Tripura. They are also requested to endorse the same copy to the respective Executive Engineers under his control.

10-33) The Executive Engineers of PWD(R&B), Kanchanpur/Kumarghat/Kailashahar/Dharmanagar/ Teliamura/Khowai/Agartala Division No.I/Agartala Division No.III/Agartala Division No.V/ Udaipur/Santirbazar/Amarpur/Sabroom/Belonia/Mohanpur/Bishalgarh/Mechanical/Jirania/ Sonamura/Bishramganj/Ambassa/Kamalpur/L.T.V./Capital Complex Division

34-41) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/

Khowai/Udaipur/Belonia/Bishalgarh/Ambassa. 42-47) The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Mohanpur/Amarpur/ Sabroom/Santirbazar/Jirania/Sonamura/Kamalpur/L.T.V.

48) I.T.C.C, Netaji Chowmohani, Agartala.

## **FUND SUB - ALLOCATION REPORT**

Status:

FINAL

18.70000

Demand No.13 - Public Works (R&B)

FR Code: 0811 / 2018-19

Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation: 2101 - Public Works (Roads & Building)

Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

	He	ad of	Acco	ount			Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Dema	nd N	lo. :	13								
DDO		<u>1006</u>	Ex	ecutiv	e En	gineer, PWD	Division, Kanchanpur			KANCHANPUR S	UB-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works			20.40000	20.40000
3054	04	796	25	03	27	Revenue	Minor Works		37.20000		37.20000
3054	04	800	25	03	27	Revenue	Minor Works	62.40000	)		62.40000
DDO	OO Executive Engineer, PWD Division, Kanchanpur Tot							62.40000	37.20000	20.40000	120.00000

DDO	13	<u> 2020</u>	Exe	ecutiv	e En	gineer, Dhar	managar Divisio	n, Dharmanagar		ž	DHARMANAGAR	TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				21.25000	21.25000
3054	04	796	25	03	27	Revenue	Minor Works			38.75000		38.75000
3054	04	800	25	03	27	Revenue	Minor Works		65.00000		*	65.00000
		cutive mana		neer,	Dhar	managar Di	vision,	Total:	65.00000	38.75000	21.25000	125.00000

DDO		<u>3029</u>	Exe	ecutiv	e En	gineer, PWD	Division, Kailasah	nar			KAILASHAHAR	TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				13.60000	13.60000
3054	04	796	25	03	27	Revenue	Minor Works			24.80000		24.80000
3054	04	800	25	03	27	Revenue	Minor Works		41.60000			41.60000
DDO	Exec	utive	Engi	neer,	PWD	Division, Ka	ailasahar	Total:	41.60000	24.80000	13.60000	80.00000

DDO		<u>4026</u>	Exe	ecutiv	e En	gineer, Long	tarai Valley Divisi	on		LONGTHA	RAIVELLEY SUB-	TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				18.70000	18.70000
3054	04	796	25	03	27	Revenue	Minor Works			34.10000		34.10000
3054	04	800	25	03	27	Revenue	Minor Works		57.20000			57.20000
DDO Executive Engineer, Longtarai Valley Division							Division	Total:	57.20000	34.10000	18.70000	110.00000

DDO	<u>502</u> :	<u>5</u> E	ecutiv	ve En	gineer, PWD	Division, Ambassa		<u>AMBASSA T</u>	REASURY
3054	04 78	9 2!	5 03	27	Revenue	Minor Works		18.70000	18 70000

and No.13 - Public Works (R&B)

. Code: 0811 / 2018-19

attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

·		d of A	000	unt			Object Descrip	tion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
2054				03	27	Revenu				34.10000		34.10000
3054		796		03	27				57.20000			57.20000
3054		008					, Ambassa	Total:	57.20000	34.10000	18.70000	110.00000
DDO	=xeci	itive t	=ngii	neer,	FVV	Division	, Amoussa	70.0				
DDO	<u>6</u>	303 <u>9</u>	Ex	ecuti	ve E	ingineer, K	amalpur Division				KAMALPUR SUE	B-TREASURY
3054	04	789	25	03	27	7 Reven	ue Minor Works				18.70000	18.70000
3054		796	25	03			ue Minor Works	¥1		34.10000		34.10000
3054	04	800	25	03		7 Reven	ue Minor Works		57.20000	)		57.20000
						malpur Div	vision	Total:	57.20000	34.10000	18.70000	110.00000
DDO	LXCC		3		,	,						
DDO		7092	E>	(ecu	tive (	Engineer, I	Khowai Division			=	<u>KHOW.</u>	<u>AI TREASURY</u>
3054	04	789	25	03	3 2	7 Rever	nue Minor Works		Ř.,	, ·	18.70000	18.70000
3054	04	796	25	03	3 2	7 Rever	nue Minor Works			34.10000		34.10000
3054	04	800	25	0:	3 2	27 Rever	nue Minor Works		57.2000	0		57.20000
_		cutive	Eng	ginee	er, Kl	howai Divis	sion	Total:	57.2000	34.10000	18.70000	110.00000
									9			25.40/JDV/NO.11
DDC	)	9053	} E	xecu	ıtive	Engineer,	PWD Division-I, Ag	artala			AGARTALA TR	REASURY NO II
3054	1 04	789	25	5 0	3	27 Reve	nue Minor Works				20.40000	20.40000
305	4 04	790	6 2	5 C	13	27 Reve	nue Minor Works			37.20000		37.20000
305	4 04	80	2	5 0	)3	27 Reve	enue Minor Works	1 803	62.400	00		62.40000
DD	O Exe	ecutiv	e En	gine	er, I	PWD Divis	ion-I, Agartala	Total	62.400	37.20000	20.40000	120.00000
										7	A CARTALA T	DEACURY NO II
DD	0	905	5	Exec	utive	e Engineer	, PWD Division-III, A	\gartala			-	REASURY NO II
305	i4 0-	4 78	9 2	25	03	27 Rev	enue Minor Works	Ę			20.40000	20.40000
305	54 0	4 79	6 2	25	03	27 Rev	enue Minor Works	, a		37.2000	0	37.20000
	54 0	4 80	00 2	) E	03	27 Rev	enue Minor Works		62.400	000		62.4000

Demand No.13 - Public Works (R&B)

FR Code: 0811 / 2018-19

Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

	He	ead of	Acc	ount		31	Object Desci	ription	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO	Exe	cutive	Eng	ineer	, PW	D Division-I	II, Agartala	Total:	62.40000	37.20000	20.40000	120.00000
ODO		9057	Ex	ecuti	ve En	gineer, PW	'D Division-V, Ag	artala			AGARTALA TRE	ASURY NO II
3054	04	789	25	03	27	Revenue	Minor Works				22.10000	22.10000
3054	04	796	25	03	27	Revenue	Minor Works			40.30000		40.30000
054	04	800	25	03	27	Revenue	Minor Works		67.60000			67.60000
סמכ	Exe	cutive	Eng	ineer,	PWI	Division-V	', Agartala	Total:	67.60000	40.30000	22.10000	130.00000
											7	,00.0000
DO		9059	Ex	ecutiv	/e En	gineer, Capi	tal Complex Div	ision			AGARTALA TREA	ASURY NO II
054	04	789	25	03	27	Revenue	Minor Works				1.70000	1.70000
054	04	796	25	03	27	Revenue	Minor Works			3.10000		3.10000
054	04	800	25	03	27	Revenue	Minor Works		5.20000			5.2000
												3.20000
ODO	Exec	cutive	Engi	neer,	Capit	al Complex	Division	Total:	5.20000	3.10000	1.70000	10.00000
ODO	Exec	cutive	Engi	neer,	Capit	al Complex	Division	Total:		3.10000	1.70000	
								e e		3.10000	1.70000	
		9070					Division	e e		3.10000	1.70000 AGARTALA TREA	10.00000
DO								e e		3.10000		10.00000
<b>DO</b>	04	9070	Ex.	ecutiv	re Eng	gineer, Mech	nanical Division,	e e		3.10000	AGARTALA TREA	10.00000 ISURY NO II 6.80000
<b>DO</b>	04	9070 789	Ex. 25	ecutiv 03	re Eng 27	gineer, Mech Revenue	nanical Division, Minor Works	e e		•	AGARTALA TREA	10.00000 SURY NO II 6.80000 12.40000
DO 054 054 054	04 04 04 04 Exec	9070 789 796 800	25 25 25	03 03 03	27 27 27 27	gineer, Mech Revenue Revenue	nanical Division, Minor Works Minor Works Minor Works	e e	5.20000	•	AGARTALA TREA	10.00000
DO 054 054 054	04 04 04	9070 789 796 800	25 25 25	03 03 03	27 27 27 27	gineer, Mech Revenue Revenue Revenue	nanical Division, Minor Works Minor Works Minor Works	Agartala	5.20000	12.40000	AGARTALA TREA 6.80000	10.00000 SURY NO II 6.80000 12.40000 20.80000
DO 054 054 054 DO 1	04 04 04 04 Exec	9070 789 796 800 autive	25 25 25 25 Engli	03 03 03 neer,	27 27 27 27 Mech	Revenue Revenue Revenue Revenue Revenue anical Divis	nanical Division, Minor Works Minor Works Minor Works ion,	Agartala Total:	5.20000	12.40000	AGARTALA TREA 6.80000	10.00000 SURY NO II 6.80000 12.40000 20.80000
DO 054 054 DO 6	04 04 04 Exec	9070 789 796 800 uutive tala	25 25 25 25 Engli	03 03 03 neer,	27 27 27 27 Mech	Revenue Revenue Revenue Revenue Revenue anical Divis	nanical Division, Minor Works Minor Works Minor Works	Agartala Total:	5.20000	12.40000	AGARTALA TREA 6.80000	10.00000 1SURY NO II 6.80000 12.40000 20.80000 40.00000
DO 054 054 DO 6	04 04 04 Exec	9070 789 796 800 autive	25 25 25 25 Engli	03 03 03 neer,	27 27 27 27 Mech	Revenue Revenue Revenue Revenue Revenue anical Divis	nanical Division, Minor Works Minor Works Minor Works ion,	Agartala Total:	5.20000	12.40000	6.80000 6.80000	10.00000 1SURY NO II 6.80000 12.40000 20.80000 40.00000
DO 054 054 DO 6 000 DO 0054	04 04 04 Exec	9070 789 796 800 uutive tala	25 25 25 25 Engli	03 03 03 neer,	e Eng 27 27 27 Mech	Revenue Revenue Revenue anical Divis	nanical Division, Minor Works Minor Works Minor Works ion, (R&B), Sonamu	Agartala Total:	5.20000	12.40000	6.80000 6.80000 6.80000	10.00000 10.00000 12.40000 20.80000 40.00000
DO 054 054 054	04 04 04 05 Exec Agard 04 04	9070 789 796 800 uutive tala	25 25 25 Engli Exe 25 25	03 03 03 neer,	27 27 27 Mech	Revenue Revenue Revenue anical Divis	manical Division, Minor Works Minor Works Minor Works ion, (R&B), Sonamu	Agartala Total:	5.20000	12.40000	6.80000 6.80000 6.80000	10.00000  SURY NO II  6.80000  12.40000  40.00000  TREASURY  17.00000

ODO

Demand No.13 - Public Works (R&B) FR Code: 0811 / 2018-19

Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

A SECURITION OF THE SECURITION	Hea	d of A	cco	unt		94	Object Descript	ion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054	04	789	25	03	27	Revenue	Minor Works				17.00000	17.00000
3054			25	03	27	Revenue	Minor Works			31.00000		31.00000
3054			25	03	27	Revenue	Minor Works		52.00000			52.00000
odd		utive				) (R&B), Uda	ipur	Total:	52.00000	31.00000	17.00000	100.00000
200		12012	Ev		/e En	aineer PWF	) Division, Amarpu	ur ·			AMARPUR SUE	B-TREASURY
DDO	-										17.00000	17.00000
3054	04	789	25	03	27	Revenue	Minor Works			31.00000		31.00000
3054	04	796	25	03	27	Revenue	Minor Works		52.00000			52.00000
3054		800		03	27	Revenue	Minor Works		52.00000		17.00000	100.00000
DDO	Exec	utive	Engi	ineer	PW[	Division, A	marpur	Total:	52.00000	31.00000	, , , ,	
		1206	6 Ev	racuti	VA Fr	ngineer Belg	onia Division, Belo	nia, Sou	th Tripura.	7	BELON	A TREASURY
DDO								,			19.55000	19.55000
3054	04	789		03		Revenue				35.65000		35.65000
3054	04	796	25						59.8000			59.80000
3054								~	50,000		19.55000	115.00000
DDO		cutive th Tri			r, Bel	onia Divisior	n, Belonia,	Total	99.0000	0 00.00000		
					tivo C	inginaar PM	/D Division, Sabro	nom	-		SABROOM SU	JB-TREASURY
DDC								, , , , ,			20.40000	20.40000
305		91 (9 (9)			3 27	7 Revenue				37.20000		37.20000
305	4 04	79	6 25	5 0:					62.4000			62.40000
305		4 80							20,1000		20.40000	120.00000
DD	O Exe	ecutiv	e En	gine	er, PV	VD Division,	Sabroom	Tota	<i>i:</i> 62.4000	JU 37.2000C	20.10000	
												•
DD:	<u> </u>	150	86 F	zecı	ıtive l	Engineer, P	WD Bishalgarh Di	vision.			BISHALGA	RH TREASURY
											20.40000	20.4000
305			9 2				Val.			37.2000	0	37.2000
305			6 2			7 Revent			62.400	00		62.4000
305	04 0	4 80	00 2	5 (	)3 2	27 Revent	IE IMITION AAOLV2					

Demand No.13 - Public Works (R&B)

FR Code: 0811 / 2018-19

Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation :2101 - Public Works (Roads & Building)

Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

	Hea	ad of	Acco	unt		ar .	Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
odo I	Exec	utive I	Engir	ieer,	PWC	) Bishalgarh	Division.	Total:	62.40000	37.20000	20.40000	120.00000
ODO		15103	Exe	cutiv	e Eng	gineer, Bishr	amganj Division	, Bishramg	anj		BISHALGARI	H TREASURY
054	04	789	25	03	27	Revenue	Minor Works				20.40000	20.40000
054	04		25	03	27	Revenue	Minor Works		•	37.20000		37.20000
054		800		03	27	Revenue	Minor Works		62.4000	)		62.40000
		cutive ramga		neer,	Bishr	amganj Divi	sion,	Total:	62.4000	37.20000	20.40000	120.00000
											ž	
ODO		18013	Exe	ecutiv	e Enç	gineer, PWD	Division, Kuma	rghat			KUMARGHAT SUL	B-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works	NET			18.70000	18.70000
8054	04	796	25	03	27	Revenue	Minor Works			34.10000		34.10000
054	04	800	25	03	27	Revenue	Minor Works		57.2000	0		57.20000
odd	Exec	cutive	Engi	neer,	PWD	Division, Kı	umarghat	Total:	57.2000	0 34.10000	18.70000	110.00000
ODO	2	19051	<u>1</u> Exe	ecutiv	/e En	gineer, PWC	Division, Teliar	nura			TELIAMURA SU	B-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				17.00000	17.00000
3054	04	796	25	03	27	Revenue	Minor Works			31.00000		31.00000
3054	04	800	25	03	27	Revenue	Minor Works		52.0000	0	e a	52.0000
DDO	Exe	cutive	Engi	neer,	PWD	Division, Te	eliamura	Total:	52.0000	0 31.00000	17.00000	100.00000
								S 0 B	0 1 2 1 2 2 2 4 4 2 1 2 2 2 2 2 2 2 2 2 2			0.755.0151
ODO		2004	9 Ex	ecutiv	ve En	gineer, PW[	) Jirania Divisio	n, Jirania, \	West Tripura.			B-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				20.40000	20.4000
3054	04	796	25	03	27	Revenue	Minor Works			37.20000		37.2000
3054	04	800	25	03	27	Revenue	Minor Works	3	62.4000			62.4000
		cutive st Tripi		neer	, PW[	) Jirania Div	ision, Jirania,	Total:	62.4000	37.20000	20.40000	120.0000

DDO

Demand No.13 - Public Works (R&B) FR Code: 0811 / 2018-19

Attachment to Memo No.F.1(02)-PWD(B&A)/2018(S)

Organisation: 2101 - Public Works (Roads & Building)
Sub Allocation Code: 210134 / 2018-19

Date: July 13, 2018

(Amount in Lakhs)

						91					(Miloa)	III III LANIIS)
	He	ad of	Acc	ount			Object Descri	ption	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054	04	789	25	03	27	Revenue	Minor Works				17.00000	17.00000
3054	04	796	25	03	27	Revenue	Minor Works			31.00000		
3054	04	800	25	03	27	Revenue	Minor Works		52.00000	31.00000		31.00000
000	_								52.00000			52.00000
סטט	Exec Moh	cutive anpur	Engi	neer,	Moh	anpur Divisi	ion,	Total:	52.00000	31.00000	17.00000	100.00000
-												
DDO		22006	Exe	ecutiv	e End	nineer PWC	(R&B), Santirbe	roman D1.1				
			-			9.11001, 1 442	(NGD), Gantinge	razar Divis	Sion		SANTIRBAZAR SUE	B-TREASURY
3054	04	789	25	03	27	Revenue	Minor Works				18.70000	18.70000
3054	04	796	25	03	27	Revenue	Minor Works			34.10000		34.10000
3054	04	800	25	03	27	Revenue	Minor Works	300	57.00000			34.10000
200 000 000									57.20000			57.20000
DDO (	Exec Divisi	utive ( on	Engir	neer,	PWD	(R&B), San	tirberazar	Total:	57.20000	34.10000	18.70000	110.00000
				-			Gran	d Total :	1300.00000	775.00000	425.00000	2500.00000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : July 13, 2018 1:42:48PM

Authorised Signatory