

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1(02)-PWD (B&A)/2019(S) / 1884-1902 Dated, Agartala, the 17th September, 2019.

MEMORANDUM

Subject:- Release of fund in Revenue Sector for Non-Salary during the financial year 2019-20 under PWD (NH) Demand No.13.

Finance Department, Government of Tripura vide their Memorandum No.F.13(1)-FIN(B)/2016/15245 dated 30.08.2019 has released a fund of Rs.33.66000 lakhs (Rupees thirty three lakhs sixty six thousand) only for Maintenance of National Highway(NH) in Revenue Sector, Demand No.13,20&19 during the financial year 2019-20 through Browser based Software.

(Rs. in lakhs)

Amount allocated					Total
Head of account	Demand No.				
	Own Demand (Demand -13)	TSP (Demand -13)	SCP (Demand -13)		
3054-01-337-25-18-11	0.50000			0.50000	
3054-01-337-25-18-13	3.00000			3.00000	
3054-01-337-25-18-19	13.67000			13.67000	
3054-01-789-25-18-11			0.27000	0.27000	
3054-01-789-25-18-13			1.35000	1.35000	
3054-01-789-25-18-19			4.48000	4.48000	
3054-01-796-25-18-11		0.34000		0.34000	
3054-01-796-25-18-13		1.90000		1.90000	
3054-01-796-25-18-19		8.15000		8.15000	
Total	17.17000	10.39000	6.10000	33.66000	

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.33.66000 lakhs (Rupees thirty three lakhs sixty six thousand) only is hereby sub-allocated to the concerned DDO,s of PWD(NH) for expenditure through the respective Treasury/Sub-Treasury officer during financial the year 2019-20.

(Rs. in lakhs)

Sl. No.	Name of Division	Head of account	Amount allocated & Demand No.			Total
			13	19	20	
1.	E.E, NH Division, Agartala	3054-01-337-25-18-19	13.67000			13.67000
		3054-01-796-25-18-19		8.15000		8.15000
		3054-01-789-25-18-19			0.78000	0.78000
		3054-01-337-25-18-13	3.00000			3.00000
		3054-01-789-25-18-13			0.95000	0.95000
2.	E.E, NH Division, Kumarghat	3054-01-789-25-18-19			3.00000	3.00000
		3054-01-789-25-18-11			0.27000	0.27000
		3054-01-796-25-18-13		0.55000		0.55000
		3054-01-789-25-18-13			0.10000	0.10000
3.	E.E, NH Division, Baikhora	3054-01-789-25-18-19			0.70000	0.70000
		3054-01-796-25-18-11		0.22000		0.22000
		3054-01-789-25-18-13			0.30000	0.30000
4.	Ta to S.E, NH Circle, Agartala	3054-01-796-25-18-11		0.12000		0.12000
		3054-01-796-25-18-13		0.75000		0.75000
5.	Section Officer O/o the Chief Engineer, PWD(NH)	3054-01-337-25-18-11	0.50000			0.50000
		3054-01-796-25-18-13		0.60000		0.60000
	TOTAL		17.17000	10.39000	6.10000	33.66000

*The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2019.*

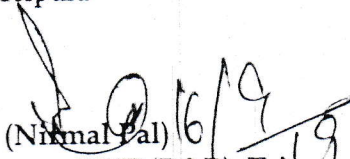
This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.13(1)-FIN(B)/ 2016/15245 dated 30.08.2019 under F.R Code No.1599/2018-19 with appropriation as follows:-

- i) Fund released from the Finance Department under Code 1599/2019-20 Rs.33.66000 lakhs
ii) Fund Sub-allocated under the instant memo against this Code Rs.33.66000 lakhs
iii) Cumulative fund sub-allocated against this Code Rs.33.66000 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Encl:- As stated above.


(Nirmal Pal)
Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, PWD, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Chief Engineer, PWD (NH), Agartala.
- 5) The Superintending Engineer, NH Circle, PWD, Pandit Nehru Complex. He is requested to endorse the same copy to the respective Executive Engineers under his control.
- 6-8) The Executive Engineers of PWD(NH), Division Agartala/Kumarghat/Baikhora.
- 9) The Section Officer O/o the Chief Engineer, PWD(NH).
- 10) The Treasury officer, Agartala Treasury No.II, Agartala.
- 11-12) The Sub-Treasury officer, Kumarghat/Santirbazar.
- ✓ 13) I.T.C.C, Netaji Chowmohani, Agartala.
- 14) Guard File.

Status : FINAL

FUND SUB - ALLOCATION REPORT

Organisation : 2101 - Public Works (Roads & Building)
 Sub Allocation Code: 2101100 / 2019-20

Date: September 12, 2019 (Amount in Lakhs)

Demand No.13 - Public Works (R&B)
 FR Code: 1599 / 2019-20
 Attachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
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Demand No. : 13

Demand No. : 13											
DDO	9188		Executive Engineer, PWD, NH Division, Netaji Chowmuhani								
3054	01	337	25	18	13	Revenue	Office Expenses	3.00000		3.00000	
3054	01	337	25	18	19	Revenue	Hiring charges of private vehicles	13.67000		13.67000	
3054	01	789	25	18	13	Revenue	Office Expenses		0.95000	0.95000	
3054	01	789	25	18	19	Revenue	Hiring charges of private vehicles		0.78000	0.78000	
3054	01	796	25	18	19	Revenue	Hiring charges of private vehicles	8.15000		8.15000	
Total:								16.67000	8.15000	1.73000	26.55000
DDO Executive Engineer, PWD, NH Division, Netaji Chowmuhani											

AGARTALA TREASURY NO II

DDO	9189	TA to Superintending Engineer, NH Circle, PWD, Pandit Nehru Co								0.12000	
3054	01	796	25	18	11	Revenue	Travel Expenses		0.12000		0.12000
3054	01	796	25	18	13	Revenue	Office Expenses		0.75000		0.75000
DDO		TA to Superintending Engineer, NH Circle, PWD, Pandit Nehru Complex				Total:		0.00000	0.87000	0.00000	0.87000

AGARTALA TREASURY NO II

DDO	9193	Section Officer, Office of the Chief Engineer, PWD (NH)									0.50000
3054	01	337	25	18	11	Revenue	Travel Expenses	0.50000			0.60000
3054	01	796	25	18	13	Revenue	Office Expenses		0.60000		1.10000
DDO		Section Officer, Office of the Chief Engineer, PWD (NH)				Total:		0.50000	0.60000	0.00000	1.10000

AGARTALA TREASURY NO II

DDO	18032	Executive Engineer, PWD, NH Division, Kumarghat									0.27000	0.27000
3054	01	789	25	18	11	Revenue	Travel Expenses				0.10000	0.10000
3054	01	789	25	18	13	Revenue	Office Expenses				3.00000	3.00000
3054	01	789	25	18	19	Revenue	Hiring charges of private vehicles					0.55000
3054	01	796	25	18	13	Revenue	Office Expenses					

KUMARGHAT SUB-TREASURY

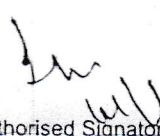
Demand No.13 - Public Works (R&B)
FR Code: 1599 / 2019-20
Attachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101100 / 2019-20

Date: September 12, 2019 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Executive Engineer, PWD, NH Division, Kumarghat	Total:	0.00000	0.55000	3.37000	3.92000
DDO <u>22037</u> Executive Engineer, PWD, NH Division, Baikhora				<u>SANTIRBAZAR SUB-TREASURY</u>	
3054 01 789 25 18 13 Revenue	Office Expenses			0.30000	0.30000
3054 01 789 25 18 19 Revenue	Hiring charges of private vehicles			0.70000	0.70000
3054 01 796 25 18 11 Revenue	Travel Expenses		0.22000		0.22000
DDO Executive Engineer, PWD, NH Division, Baikhora	Total:	0.00000	0.22000	1.00000	1.22000
Grand Total :		17.17000	10.39000	6.10000	33.66000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : September 12, 20 4:47:02PM


Authorised Signatory