

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT(R&B)

NO.F.1 (7) - PWD (B&amp;A)/2019(S)/2027-35

Dated, Agartala, the 25/9 September'2019.

**MEMORANDUM****Subject:- Release of fund under State Capital Divisible Pool, State Share/Contribution of CASP for Non-Lapsable Central Pool of Resources for the year 2019-20.**

Finance Department, Government of Tripura vide their Memorandum No.F.6(06)-FIN(B)/2011-12(L-I)/15669 dated 19.09.2019 has released a fund of Rs.149.02000 lakhs (Rupees one crore forty nine lakhs two thousand) only for "Improvement and Up-gradation of the Road Connecting Sub-division Headquarter with NH-44/ Pecharthal (NH-44) to Kanchanpur Road (26.50 Km) Phase-i, Portion from Pecharthal tp Machmara (8.50 Km) in Tripura" under the head of account 5054-05-337-90-09-53, 5054-05-789-90-09-53 & 5054-05-796-90-09-53 State Capital Divisible Pool, State Share/Contribution of CASP Demand No.13,20&19 for Non-Lapsable Central Pool of Resources during the financial year 2019-20 through Browser based Software.

Head of account	Breakup of Released Amount of Fund			(Rs. in lakhs)
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	Total
5054-05-337-90-09-53	77.49000			77.49000
5054-05-789-90-09-53			25.33000	25.33000
5054-05-796-90-09-53		46.20000		46.20000
<b>Total:-</b>	<b>77.49000</b>	<b>46.20000</b>	<b>25.33000</b>	<b>149.02000</b>

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.149.02000 lakhs (Rupees one crore forty nine lakhs two thousand) only is hereby sub-allocated to the Executive Engineer, PWD(R&B), Kumarghat Division for expenditure through the Sub-Treasury Officer, Kumarghat during the financial year 2019-20.

(Rs. in lakhs)

Sl. No.	Name of Division	Name of Project	Amount Allocated			Total
			Head of Account & Demand No.			
			5054-05-337-90-09-53 Demand No.13	5054-05-796-90-09-53 Demand No.19	5054-05-789-90-09-53 Demand No.20	
1	EE,PWD (R&B), Kumarghat Division	Improvement and Up-gradation of the Road Connecting Sub-division Headquarter with NH-44/ Pecharthal (NH-44) to Kanchanpur Road (26.50 Km) Phase-i, Portion from Pecharthal tp Machmara (8.50 Km) in Tripura	77.49000	46.20000	25.33000	149.02000
		Total:-	77.49000	46.20000	25.33000	149.02000

*The fund can not be diverted for any other purpose.  
This allocation is valid up to 31.03.2020.*

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.6(06)-FIN(B)/2011-12(L-I)/15669 dated 19.09.2019 under F.R Code No.1743/2019-20 with appropriation as follows:-

- i) Fund released from Finance Department under Code No. 1743/2019-20 Rs.149.02000 lakhs
- ii) Fund Sub-allocated under instant Memo against this Code Rs.149.02000 lakhs
- iii) Cumulative fund Sub-allocated against this Code Rs.149.02000 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

(Nirmal Pal)  
Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner Sales Tax, Gurkhabasti, Agartala.
4. The Chief Engineer, PWD, NH, Agartala.
5. The Superintending Engineer, PWD(R&B) 1<sup>st</sup> Circle, Agartala. He is also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.
6. The Executive Engineer, PWD (R&B), Kumarghat Division.
7. The Sub-Treasury officer Kumarghat.
- ✓ 8. I.T.C.C, Netaji Chowmohani, Agartala.
9. Guard file

**FUND SUB - ALLOCATION REPORT**Status : **FINAL**

Demand No.13 - Public Works (R&B)  
FR Code: 1743 / 2019-20  
Attachment to Memo No.F.1(7)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code: 2101104 / 2019-20

Date: September 24, 2019 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>					
<b>DDO 18013 Executive Engineer, PWD Division, Kumarghat</b>					
<b>KUMARGHAT SUB-TREASURY</b>					
5054 05 337 90 09 53 Capital	Major works	77.49000			77.49000
5054 05 789 90 09 53 Capital	Major works			25.33000	25.33000
5054 05 796 90 09 53 Capital	Major works		46.20000		46.20000
<b>DDO Executive Engineer, PWD Division, Kumarghat</b>		<b>Total:</b>	77.49000	46.20000	25.33000
					149.02000
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<b>Grand Total :</b>		77.49000	46.20000	25.33000	149.02000

Report run by: C.O., Public Works (Roads & Bridges)  
Report run on : September 24, 20 1:05:10PM

Authorised Signatory