

CRF

F.R. Code No. 2734/2019-

GOVERNMENT OF TRIPURA  
PUBLIC WORKS DEPARTMENT (R&B)  
AGARTALA

22nd  
Dated, Agartala, the 11 January 2019.

NO .F.1 (18) - PWD (B&amp;A)/2006(S)

/3513-34

## MEMORANDUM

Subject:- Release of fund under CASP-Roads and Bridges, CRF during the financial year 2019-20.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/20598 dated 20.01.2020 has released a fund of Rs.779.00000 lakhs (Rupees seven crores seventy nine lakhs) only under the head of account 3054-80-789-91-07-50, 3054-80-796-91-07-50 & 3054-80-797-91-07-50, Revenue Sector, CASP-Roads and Bridges, CRF Demand No.20, 19 & 13 during the financial year 2019-20 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
3054-80-789-91-07-50			132.43000	132.43000
3054-80-796-91-07-50		241.49000		241.49000
3054-80-797-91-07-50	405.08000			405.08000
<b>Total:-</b>	<b>405.08000</b>	<b>241.49000</b>	<b>132.43000</b>	<b>779.00000</b>

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.779.00000 lakhs (Rupees seven crores seventy nine lakhs) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) & PWD(NH) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2019-20.

(Rs. in lakhs)

Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			3054-80-797-91-07-50 Demand No.13	3054-80-796-91-07-50 Demand No.19	3054-80-789-91-07-50 Demand No.20	
1.	E.E, PWD(R&B), Udaipur Division	Improvement of road from Hatimura to Rajkang (Job No.CRF/TR/2016-17/017)	52.00000	31.00000	17.00000	100.00000
2.	E.E, PWD(R&B), Kanchanpur Division	Improvement of road from Bhandarima to Khantlang via Setudwar (Job No.CRF/TR/2016-17/014)	83.20000	49.60000	27.20000	160.00000
3.	E.E, PWD(R&B), Agartala Division, No.V	Improvement of Central road extention starting from Maharajganj to Techno India Engineering College (Job No.CRF/TR/2016-17/015)	52.00000	31.00000	17.00000	100.00000
4.	E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (Job No.CRF/TR/2016-17/018)	61.88000	36.89000	20.23000	119.00000
5.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Bordowali (Drop gate) to Amtali Bypass including divider (Job No.CRF/TR/2018-19/020)	10.40000	6.20000	3.40000	20.00000
6.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Jirania motor stand to TTAADC head quarter Khumling to Belbari (Job No.CRF/TR/2018-19/021)	15.60000	9.30000	5.10000	30.00000

Contd. P.../2

Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			3054-80-797-91-07-50 Demand No.13	3054-80-796-91-07-50 Demand No.19	3054-80-789-91-07-50 Demand No.20	
7.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Abhoynagar bridge (over katakhal) to GB (Job No.CRF/TR/2018-19/023)	20.80000	12.40000	6.80000	40.00000
8.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Drop gate to Border road Gate No-89 via Camperbazar (Job No.CRF/TR/2018-19/024)	20.80000	12.40000	6.80000	40.00000
9.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Pratapgarh RCC bridge to Bypass (Tulakona Tri-junction) via Jogendranagar Railway station (Job No.CRF/TR/2018-19/025)	10.40000	6.20000	3.40000	20.00000
10.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Airport gate to Durgabari Tea Eastate via PTC (Job No.CRF/TR/2018-19/026)	20.80000	12.40000	6.80000	40.00000
11.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Chandankhala market to Ushabazar (VIP road) (Job No.CRF/TR/2018-19/027)	15.60000	9.30000	5.10000	30.00000
12.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Jangalia Electric Office (NH-08) to Sutarmura (Job No.CRF/TR/2018-19/033)	20.80000	12.40000	6.80000	40.00000
13.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jamjuri to Chandrapur (Job No.CRF/TR/2018-19/029)	20.80000	12.40000	6.80000	40.00000
<b>Total:-</b>			<b>405.08000</b>	<b>241.49000</b>	<b>132.43000</b>	<b>779.00000</b>

All the concerned Executive Engineers are requested to deposit the amount sub-allocated in favour of them under the head of account "8449-00-103" before making any expenditure under the scheme as per Note No.3 of Finance Department.

*The fund cannot be diverted for any other purpose.  
This allocation is valid up to 31.03.2020.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/20598 dated 20.01.2020 F.R. Code No.2734/2019-20 with appropriation as follows:-

- |  |                           |
|--|---------------------------|
| i) Fund released from Finance Department under Code 2734/2019-20 | <u>Rs.779.00000 lakhs</u> |
| ii) Fund Sub-allocated under instant memo against this code      | <u>Rs.779.00000 lakhs</u> |
| iii) Cumulative fund Sub-allocated against this code             | <u>Rs.779.00000 lakhs</u> |

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura.

(Nirmal Pal)  
Deputy Secretary, PWD(R&B), Tripura

To

1. The P.S to Hon'ble Chief Minister, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
- 5-9. The Superintending Engineer, PWD (R&B), 1<sup>st</sup>/2<sup>nd</sup>/3<sup>rd</sup> Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-13. The Executive Engineers of PWD (R&B), Udaipur/Kanchanpur/Agartala Division No.V/  
Belonia Division.
- 14-15. The Executive Engineers of PWD(NH), Netaji Chowmuhani, Agartala/N.H Division  
Baikhora.
- 16-18. The Treasury Officer Agartala Treasury No.II/Udaipur/Belonia.
- 19-20. The Sub-Treasury Officer, Kanchanpur/Santirbazar.
21. I.T.C.C, Netaji Chowmohani, Agartala.
22. Guard File.

**FUND SUB - ALLOCATION REPORT**

Status : **FINAL**


Demand No.13 - Public Works (R&B)  
FR Code: 2734 / 2019-20  
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)  
Sub Allocation Code: 2101174 / 2019-20  
Date: January 21, 2020 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>					
<b>DDO 1006</b> Executive Engineer, PWD Division, Kanchanpur				<u>KANCHANPUR SUB-TREASURY</u>	
3054 80 789 91 07 50	Revenue Other charges			27.20000	27.2000
3054 80 796 91 07 50	Revenue Other charges		49.60000		49.6000
3054 80 797 91 07 50	Revenue Other charges	83.20000			83.2000
<b>DDO Executive Engineer, PWD Division, Kanchanpur</b>		<b>Total:</b>	83.20000	49.60000	27.20000
					160.0000
<b>DDO 9057</b> Executive Engineer, PWD Division-V, Agartala				<u>AGARTALA TREASURY NO II</u>	
3054 80 789 91 07 50	Revenue Other charges			17.00000	17.0000
3054 80 796 91 07 50	Revenue Other charges		31.00000		31.0000
3054 80 797 91 07 50	Revenue Other charges	52.00000			52.0000
<b>DDO Executive Engineer, PWD Division-V, Agartala</b>		<b>Total:</b>	52.00000	31.00000	17.00000
					100.0000
<b>DDO 9188</b> Executive Engineer, PWD, NH Division, Netaji Chowmuhani				<u>AGARTALA TREASURY NO II</u>	
3054 80 789 91 07 50	Revenue Other charges			44.20000	44.2000
3054 80 796 91 07 50	Revenue Other charges		80.60000		80.6000
3054 80 797 91 07 50	Revenue Other charges	135.20000			135.2000
<b>DDO Executive Engineer, PWD, NH Division, Netaji Chowmuhani</b>		<b>Total:</b>	135.20000	80.60000	44.20000
					260.0000
<b>DDO 11036</b> Executive Engineer, PWD (R&B), Udaipur Division				<u>UDAIPUR TREASURY</u>	
3054 80 789 91 07 50	Revenue Other charges			17.00000	17.0000
3054 80 796 91 07 50	Revenue Other charges		31.00000		31.0000
3054 80 797 91 07 50	Revenue Other charges	52.00000			52.0000
<b>DDO Executive Engineer, PWD (R&amp;B), Udaipur Division</b>		<b>Total:</b>	52.00000	31.00000	17.00000
					100.0000
<b>DDO 13066</b> Executive Engineer, Belonia Division, Belonia, South Tripura.				<u>BELONIA TREASURY</u>	
3054 80 789 91 07 50	Revenue Other charges			20.23000	20.2300

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
3054 80 796 91 07 50 Revenue	Other charges		36.89000		36.8900
3054 80 797 91 07 50 Revenue	Other charges	61.88000			61.8800
<b>DDO</b> Executive Engineer, Belonia Division, Belonia, South Tripura.	<b>Total:</b>	61.88000	36.89000	20.23000	119.0000
<b>DDO</b> <u>22037</u> Executive Engineer, PWD, NH Division, Baikhora				<u>SANTIRBAZAR SUB-TREASURY</u>	
3054 80 789 91 07 50 Revenue	Other charges			6.80000	6.8000
3054 80 796 91 07 50 Revenue	Other charges		12.40000		12.4000
3054 80 797 91 07 50 Revenue	Other charges	20.80000			20.8000
<b>DDO</b> Executive Engineer, PWD, NH Division, Baikhora	<b>Total:</b>	20.80000	12.40000	6.80000	40.0000
<b>Grand Total :</b>		405.08000	241.49000	132.43000	779.0000

Report run by: C.O., Public Works (Roads & Bridges)  
 Report run on: January 21, 2020 5:56:38PM

  
 21/1  
 Authorised Signatory