

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)

NO.F.1 (7) - PWD (B&A)/2019(S)

Dated, Agartala, the 29th May'2019.

MEMORANDUM

Subject:- Release of fund under State Capital Divisible Pool, State Share/Contribution of CASP for Non-Lapsable Central Pool of Resources for the year 2019-20.

Finance Department, Government of Tripura vide their Memorandum No.F.6(06)-FIN(B)/2011-12/11159 dated 20.05.2019 has released a fund of Rs.92.08 lakhs (Rupees ninety two lakhs eight thousand) only for "Improvement of Pecharthal (NH-44) Kanchanpur Road (Length:26.50 Km) Phase II from Machmara (Length:18 Km) in Unakoti District, Tripura (1st installment)" under the head of account 5054-05-337-90-09-53, 5054-05-789-90-09-53 & 5054-05-796-90-09-53 State Capital Divisible Pool, State Share/Contribution of CASP Demand No.13,20&19 for Non-Lapsable Central Pool of Resources during the financial year 2019-20 through Browser based Software. (Rs. in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
5054-05-337-90-09-53	47.88		15.65	47.88
5054-05-789-90-09-53		28.55		15.65
5054-05-796-90-09-53			15.65	28.55
Total:-	47.88	28.55	15.65	92.08

Now, the entire fund of Rs.92.08 lakhs (Rupees ninety two lakhs eight thousand) only is hereby sub-allocated to the Executive Engineer, PWD(R&B), Kanchanpur Division for expenditure through the Sub-Treasury Officer, Kanchanpur during the financial year 2019-20. (Rs. in lakhs)

			Amount Allocated			Total
			Head of Account & Demand No.			
Sl. No.	Name of Division	Name of Project	5054-05-337-90-09-53 Demand No.13	5054-05-796-90-09-53 Demand No.19	5054-05-789-90-09-53 Demand No.20	
1	EE,PWD (R&B), Kanchanpur Division	Improvement of Pecharthal (NH-44) Kanchanpur Road (Length:26.50 Km) Phase II from Machmara (Length:18 Km) in Unakoti District, Tripura (1 st installment)	47.88	28.55	15.65	92.08
		Total:-	47.88	28.55	15.65	92.08

The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2020.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.6(06)-FIN(B)/2011-12/11159 dated 20.05.2019 under F.R Code No.0586/2019-20 with appropriation as follows:-

- Fund released from Finance Department under Code No. 0586/2019-20
- Fund Sub-allocated under instant Memo against this Code
- Cumulative fund Sub-allocated against this Code

Rs.92.08 lakhs
Rs.92.08 lakhs
Rs.92.08 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

(Nirmal Pal)

Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura Agartala.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner Sales Tax, Gurkhabasti, Agartala.
4. The Chief Engineer, PWD, NH, Agartala.
5. The Superintending Engineer, PWD(R&B) 1st Circle, Kumarghat. He is also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.
6. The Executive Engineer, PWD (R&B), Kanchanpur Division.
7. The ~~Sub~~-Treasury officer Kanchanpur.
- ✓ 8. I.T.C.C, Netaji Chowmohani, Agartala.
9. Guard file

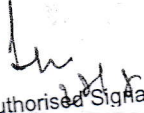
Status : **FINAL**

FUND SUB - ALLOCATION REPORT

Demand No.13 - Public Works (R&B)
FR Code: 0586 / 2019-20
Attachment to Memo No.F.1(7)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210133 / 2019-20
Date: May 27, 2019 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO 1006 Executive Engineer, PWD Division, Kanchanpur					
5054 05 337 90 09 53	Capital Major works	47.88000			47.88000
5054 05 789 90 09 53	Capital Major works			15.65000	15.65000
5054 05 796 90 09 53	Capital Major works		28.55000		28.55000
Total:		47.88000	28.55000	15.65000	92.08000
DDO Executive Engineer, PWD Division, Kanchanpur					
Grand Total :		47.88000	28.55000	15.65000	92.08000


Authorised Signatory

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : May 27, 2019 4:48:38PM