GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT (R&B)

AGARTALA

No.F.1(02)-PWD (B&A)/2019

856-904

Dated, Agartala, the June'2019.

MEMORANDUM

Subject:- Release of fund for the financial year 2019-20.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2016/12539 dated 07.06.2019 has released a fund of Rs.2375.00 lakhs (Rupees twenty three crores seventy five lakhs) only under the head of account "3054-04-789-25-03-27, 3054-04-796-25-03-27 & 3054-04-800-25-03-27", Revenue (Maintenance of Roads & Bridges) against Demand No.20,19&13 during the financial year 2019-20 through Browser based Software.

(Rs. in lakhs)

	Break				
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	Total	
3054-04-789-25-03-27			403.75000	403.75000	
3054-04-796-25-03-27		736.25000		736.25000	
3054-04-800-25-03-27	1235.00000			1235.00000	
Total:-	1235.00000	736.25000	403.75000	2375.00000	

Now, on requirement the entire fund of Rs.2375.00 lakhs (Rupees twenty three crores seventy five lakhs) only is hereby sub-allocated to the concerned DDO,s of PWD(R&B) for expenditure through the respective Treasury/Sub-Treasury officer during the financial year 2019-20.

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2020.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2016/12539 dated 07.06.2019 under F.R Code No.0740/2019-20 with appropriation as follows:-

i) Fund released from the Finance Department under Code 0740/2019-20 Rs.2375.00000 lakhs

ii) Fund Sub-allocated under the instant memo against this Code

Rs.2375.00000 lakhs

iii) Cumulative fund sub-allocated against this Code

Rs.2375.00000 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD Tripura

Enclo:- As stated above.

Deputy Secretary, PWD(R&B), Tripura.

To

1) The P.S to Hon'ble Chief Minister, PWD, Tripura Agartala.

2) The Finance Department (Budget Branch) Agartala Tripura.

3) The Commissioner of Sales Tax, Gurkhabasti Agartala.

4) The Superintending Engineer, Project Unit, PWD (Building), Agartala.

5-9) The Superintending Engineer, PWD (R&B), 1st/2nd /3rd /4th /5th Circle, Tripura. They are also requested to endorse the same copy to the respective Executive Engineers under his control.

10-33) The Executive Engineers of PWD(R&B), Kanchanpur/Kumarghat/Kailashahar/Dharmanagar/Teliamura/Khowai/Agartala Division No.I/Agartala Division No.II/Agartala Division No.V/Udaipur/Santirbazar/Amarpur/Sabroom/Belonia/Mohanpur/Bishalgarh/Jirania/Sonamura/Bishramganj/Mechanical/Ambassa/Kamalpur/L.T.V./Capital Complex Division

34-41) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Khowai/Udaipur/Belonia/Bishalgarh/Ambassa.

42-47) The Sub-Treasury officer, Kanchanpur/Kumarghat/Teliamura/Mohanpur/Amarpur/Sabroom/Santirbazar/Jirania/Sonamura/Kamalpur/L.T.V.

FUND SUB - ALLOCATION REPORT

Status:

FINAL

Demand No.13 - Public Works (R&B)

FR Code: 0740 / 2019-20

Attachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210146 / 2019-20

Date: June 12, 2019

(Amount in Lakhs)

eman		d of A					Object Description	200000000000000000000000000000000000000						
	d No).: '	13											
DO	<u>1</u>	006	Exe	ecutiv	e Eng	jineer, PWD	Division, Kanchanpu	Г			<u>K</u>	ANCHANPUR	SUB-T	REASURY
054	04	789	25	03	27	Revenue	Minor Works					17.00000)	17.00000
054	04	796	25	03	27	Revenue	Minor Works				31.00000			31.00000
054	04	800	25	03	27	Revenue	Minor Works		5:	2.00000				52.00000
DDO E	Exec	utive	Engi	neer,	PWD	Division, Ka	nchanpur T o	otal:	5:	2.00000	31.00000	17.0000	00	100.00000
											k se s			
DO		2020	Ex	ecutiv	e En	gineer, Dhar	managar Division, Dh	narmar	nagar			DHARMANA	AGAR	TREASURY
	_	789		03	27	Revenue	Minor Works					18.06000	0	18.06000
3054	04	796	25	03	27	Revenue	Minor Works				32.94000			32.94000
3054		800			27	Revenue	Minor Works		5	5.25000				55.25000
3054		_				managar Di		otal:	: 5	55.25000	32.94000	18.060	000	106.25000
DDO		3029	Ex	ecuti	ve En	gineer, PWI) Division, Kailasahar	r	•			KAILASH	IAHAR	TREASURY
3054		789				Revenue	Minor Works					17.0000	00	17.00000
3054	04	796				Revenue	Minor Works				31.00000			31.00000
3054		800			27	Revenue	Minor Works		į	52.00000				52.00000
				- 1	, PWI	Division, K	ailasahar 7	Total:		52.00000	31.00000	17.000	000	100.00000
DDO		4026	<u> </u>	xecut	ive Eı	ngineer, Lon	gtarai Valley Division				LONG	THARAIVELLE	Y SUB	-TREASURY
3054	04	789	25	6 03	27	Revenue	Minor Works					18.0600	00	18.06000
3054	04	796			27	Revenue	Minor Works				32.94000			32.94000
3054	04	800	25	5 03	27	Revenue	Minor Works			55.25000) 7		3	55.2500
DDC	Exe	cutive	e En	ginee	r, Lon	gtarai Valley	Division	Total:	a n	55.25000	32.94000	18.06	000	106.2500
DDO		502	5 F	хеси	tive E	ngineer, PW	D Division, Ambassa	l				AM	1BASS/	A TREASURY
			_		20 CO CO									7. 0

Demand No.13 - Public Works (R&B)
FR Code: 0740 / 2019-20
Attachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210146 / 2019-20

Date: June 12, 2019

(Amount in Lakhs)

· · · · · · · · · · · · · · · · · · ·							****	Object Descript	ion	SELF	(Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
		d of			o-	7 1	Payanua	Minor Works	•			32.94000		32.94000
3054		796		03			Revenue	Minor Works			55.25000			55.25000
3054	04	800		03			Revenue		T-4-1		55.25000	32.94000	18.06000	106.25000
DDO	Exec	utive	Eng	ineei	, PV	VD [Division, An	nbassa	Total:		33.23000	02.01000		
		0000			inco	Engi	neer Kama	alpur Division	2				KAMALPUR SU	B-TREASURY
DDO		<u>6039</u>											17.00000	17.00000
3054	04	789	25	03	3 2		Revenue	Minor Works				31.00000		31.00000
3054	04	796	3 25	03			Revenue	Minor Works			E2 00000			52.00000
3054	04	800) 25	5 03	3 2	27 .	Revenue	Minor Works			52.00000		17.00000	100.00000
DDC	Exe	cutiv	e En	ginee	er, K	ama	Ipur Divisio	n	Total:		52.00000	31.00000	17.00000	100.000
					(4)			. D					KHOW	/AI TREASURY
DDC		<u>709</u>	<u>2</u> E	xecu	ıtive	Eng	gineer, Kho	wai Division					19.13000	19.13000
3054	04	78	9 2	5 0	3	27	Revenue	Minor Works		*				34.87000
3054	1 04	1 79	6 2	5 0)3	27	Revenue	Minor Works				34.87000	4	58.50000
305	4 04	4 80	0 2	5 ()3	27	Revenue	Minor Works			58.50000			
DD	O Ex	ecuti	ve Er	ngine	er, ł	<hov< td=""><td>vai Division</td><td></td><td>Total:</td><td></td><td>58.5000</td><td>0 34.87000</td><td>19.13000</td><td>112.50000</td></hov<>	vai Division		Total:		58.5000	0 34.87000	19.13000	112.50000
							8						ACADTALAT	REASURY NO II
DD)	90	<u>53</u>	Exec	utiv	e Er	ngineer, PV	VD Division-I, Aga	artala					•
305	4 0	4 7	89	25	03	27	Revenue	Minor Works					23.37000	23.37000
305	54 C)4 7	96	25	03	27	Revenue	Minor Works				42.6300	0	42.63000
305)4 8	00	25	03	27	Revenue	Minor Works			71.5000	00	¥	71.50000
							/D Division		Total	l:	71.5000	00 42.6300	0 23.37000	137.50000
Di)	,cou		-119111	00.,	2								

DE	0	90) <u>55</u>	Exe	cuti	ve E	ngineer, P	WD Division-III, A	gartala				AGARTALA	TREASURY NO II
													19.13000	19.13000
			789		03							34.870	00	34.8700
30	54	04			03						58.500	000		58.5000
30	54	04	800	25	03	2	7 Revenu	ie willor works	•		22.200			

nand No.13 - Public Works (R&B)

Code: 0740 / 2019-20

.ttachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210146 / 2019-20

Date: June 12, 2019

(Amount in Lakhs)

UDAIPUR TREASURY

tachm	ent t	o ivier	TIO IN	U.F. I	(02)-	PVD(BQA)/	2013(0)		Date	e: June 12, 2019	(Amoun	in Lakns)
	Head	of A	ccou	nt		,	Object Descript	tion	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
					PWD	Division-III,	Agartala	Total:	58.50000	34.87000	19.13000	112.50000
00	90	<u>057</u>	Exec	cutive	e Eng	jineer, PWD	Division-V, Agar	tala			AGARTALA TRE	ASURY NO II
)54	04	789	25	03	27	Revenue	Minor Works				18.70000	18.70000
				03	27	Revenue	Minor Works			34.10000		34.10000
		800		03	27	Revenue	Minor Works		57.20000	5		57.20000
					-	Division-V,	Agartala	Total:	57.20000	34.10000	18.70000	110.00000
		1010		.,								
55						-in-or Conit	tal Complex Divis	sion		, 1	AGARTALA TRE	EASURY NO II
DO		059		CUTIV	e En			3011			0.43000	0.43000
054		789		03	27	Revenue	Minor Works			0.77000	0.1000	0.77000
054		796		03	27	Revenue	Minor Works		1.3000			1.30000
054		800					Minor Works	Na Spanie C	1.3000		0.43000	2.50000
DDO I	Exec	utive	Engir	neer,	Сарі	ital Complex	Division	Total:	,,			
ODO		9070	Exe	ecuti	ve Er	ngineer, Mec	hanical Division,	Agartala	-		AGARTALA TR	EASURY NO II
		789		03		Revenue	Minor Works				2.98000	2.98000
3054		796		03		Revenue	Minor Works			5.42000		5.42000
3054 3054		800		03					9.1000	00		9.10000
						chanical Divi		Total:	9.1000	00 5.42000	2.98000	17.50000
	Agaı											
												UD TOTACLION
DDO		1001	<u>2</u> Ex	ecut	ive E	ngineer, PW	D (R&B), Sonam	ura Divisio	n		SONAMURA SI	<u>JB-TREASURY</u>
3054	04	789	25	03	27	Revenue	Minor Works				18.06000	18.0600
3054	04	796	25	03	3 27	' Revenue	Minor Works			32.94000	0	32.9400
	04	800) 25	03	3 27	7 Revenue	Minor Works		55.250	00	-	55.2500
3054					D) 4	(D (D0D) C		Total:	55.250	00 32.94000	18.06000	106.2500
		cutive ision	e Eng	jinee	r, PV	VD (R&B), S	onamura	,				

11036 Executive Engineer, PWD (R&B), Udaipur Division

DDO

Demand No.13 - Public Works (R&B)

FR Code: 0740 / 2019-20

Attachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210146 / 2019-20

Date: June 12, 2019

(Amount in Lakhs)

								Object Descripti	on	SELF (Dem-13)	TSF	(Dem-19)	SCP (Dem-20)	TOTAL
			Acc			(a)		Minor Works					19.13000	19.13000
054	04	789		03	27	Revenu	6.5					34.87000		34.87000
3054	04		25	03	27	Revenu		Minor Works		58.50000		0		58.50000
3054	04		25			Revenu		Minor Works	Totali	58.50000		34.87000	19.13000	112.50000
DDO	Exec		Eng	ineer	, PWI) (R&B),	Udai	pur	Total:	30.30000				
	DIVIS	1011												
						aginoor E		Division, Amarpu	ır				AMARPUR SUL	B-TREASURY
DDO		<u>120</u>	12 E	xecut	ive Ei								17.00000	17.00000
3054	04	78	9 2	5 03	27	Reven	ue	Minor Works				31.00000		31.00000
3054	04	79	6 2	5 03	3 27	Rever	iue	Minor Works		52.0000	Ω	0,1.000		52.00000
3054			0 2					Minor Works		52.0000		31.00000	17.00000	100.00000
DDO	Exe	ecutiv	e Er	ginee	er, PW	/D Divisio	n, Ar	marpur	Total:	52.0000	10	31.00000		
														<i>3</i>
							Dala	nia Division, Belo	onia Sout	th Tripura.			<u>BELON</u>	IIA TREASURY
DDO)	<u>130</u>	<u> </u>	Execu	utive E				orna, ooa				18.06000	18.06000
305	4 0	4 7	89 2	25 C	3 2	7 Reve	nue	Minor Works				32.94000		32.94000
305	4 0	4 7	96	25 ()3 2			Minor Works		55.250	00			55.25000
305			00		03 2			Minor Works		55.056		32.94000	18.06000	106.25000
DE					er, Be	elonia Div	ision	ı, Belonia,	Total	; 55.250	,00	02.0 1000		
	S	outn	Tripu	ra.										
_							- DW	ID Division Sahr	room				SABROOM S	SUB-TREASURY
DE	0	1	<u> 1009</u>	Exe	cutive	Enginee	r, PVV	/D Division, Sabr	00111				18.06000	18.06000
30	54	04	789	25	03		enue					32.9400	0	32.94000
30	54	04	796	25	03	27 Rev	enue			EE 05	000	02.0100	31 ³ 2	55.25000
30	54	04	800	25	03	27 Rev	/enu	e Minor Works		55.25		32.9400	0 18.0600	106.25000
D	DO E	xec	utive	Engir	eer, F	PWD Divi	sion,	Sabroom	Tota	d: 55.25	0000	32.9400	, , , ,	
_								MAID Diabalaoub F	Division				BISHALG	ARH TREASURY
D	DO	-	1508	6 Exe	ecutiv	e Engine	er, P	WD Bishalgarh [17.00000	17.0000
3	054	04	789	25	03	27 Re	venu					31.000		31.0000
3	054	04	796	25	03	27 Re	venu	ue Minor Works	s	8		31.000	00	52.0000
3	054	04	800	25	03	27 Re	evenu	ue Minor Work	S	52.0	0000			02.000

No.13 - Public Works (R&B) e: 0740 / 2019-20 Organisation: 2101 - Public Works (Roads & Building) Sub Allocation Code: 210146 / 2019-20

4									SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
E	lead (of Acc	ount			(Object Descript	ion I	0221 (23		17.00000	100.00000
0 Ex	ecutiv	ve Eng	ineer,	PV	VD B	ishalgarh D	ivision.	Total:	52.00000	31.00000	17.00000	100,000
						Pichro	mganj Division,	Bishramgar	ni		<u>BISHALGARH</u>	TREASURY
0	<u>15</u>	<u>103</u> E	xecuti	ve E					•		17.00000	17.00000
54 (04 7	89 25	03				Minor Works			31.00000		31.00000
54	04 7	96 25	5 03	2	7 F		Minor Works		52.00000			52.00000
		300 2			_		Minor Works		52.00000	31.00000	17.00000	100.00000
			ginee	r, Bi	shrar	mganj Divis	ion,	Total:	52.00000	01.0000		
В	isnra	mganj									6	*
			-			BWD	Division Kuma	rghat			KUMARGHAT SUE	B-TREASURY
00	18	<u>8013</u> 1	xecu	tive			Division, Kuma	. 9			18.06000	18.06000
54	04	789 2	5 0	3 2	27	Revenue	Minor Works			32.94000		32.94000
		796 2	5 0	3	27	Revenue	Minor Works			The state of the s		FF 25000
)54	04	130 2							55 25000	١		55.25000
054	04	800 2	25 0	3		Revenue	Minor Works		55.25000		18.06000	106.25000
054 054 0DO	04	800 2	25 0			Revenue Division, Ki		Total:	55.25000 55.25000		18.06000	
054	04	800 2	25 0					Total:			18.06000	
054 DDO	04 Execu	800 2 utive E	25 0 ngine	er, F	PWD	Division, Kı	umarghat				18.06000 TELIAMURA SL	106.25000
054 DDO	04 Execu	800 2 utive E	ngine	er, F	e Eng	Division, Kr	umarghat					106.25000 IB-TREASURY
054 0DO	04 Execu	800 2 utive E	ngine	er, F	PWD	Division, Kı	umarghat Division, Telia Minor Works			32.94000	<u>TELIAMURA SL</u> 17.00000	106.25000 IB-TREASURY 17.00000
054	04 Execu	800 2 utive E	ngine Exec	er, F	e Eng	Division, Kr	Division, Telia Minor Works Minor Works		55.25000	31.00000	<u>TELIAMURA SL</u> 17.00000	106.25000 IB-TREASURY 17.00000 31.00000
DDO DDO 3054 3054 3054	04 Execu	800 2 utive E 19051 789 796 800	Exec 25 25 25	utive	27 27 27	Division, Ku gineer, PWI Revenue Revenue Revenue	Division, Telia Minor Works Minor Works Minor Works	mura	55.25000 52.0000	31.00000	<u>TELIAMURA SL</u> 17.00000	106.25000
054 DDO 3054 3054	04 Execu	800 2 utive E 19051 789 796 800	Exec 25 25 25	utive	27 27 27	Division, Ki gineer, PWI Revenue Revenue	Division, Telia Minor Works Minor Works Minor Works		55.25000	31.00000	<u>TELIAMURA SL</u> 17.00000	106.25000 IB-TREASURY 17.00000 31.00000 52.00000
DDO DDO 3054 3054 3054	04 Execu	800 2 utive E 19051 789 796 800	Exec 25 25 25	utive	27 27 27	Division, Ku gineer, PWI Revenue Revenue Revenue	Division, Telia Minor Works Minor Works Minor Works	mura	55.25000 52.0000	31.00000	<u>TELIAMURA SL</u> 17.00000	106.25000 IB-TREASURY 17.00000 31.00000 52.00000
054 DDO 3054 3054 DDO	04 04 04 04 04 04 Exec	800 2 utive E 19051 789 796 800 cutive I	Exec 25 25 25 Engine	utive	27 27 27 27 PWD	pivision, Ku gineer, PWI Revenue Revenue Revenue	Division, Telia Minor Works Minor Works Minor Works	mura Total:	52.0000 52.0000	31.00000	TELIAMURA SU 17.00000 17.00000	106.25000 IB-TREASURY 17.00000 31.00000 52.00000 100.00000
054 0DO 054 0054 0054 DDO	04 04 04 04 04 04 Exec	800 2 utive E 19051 789 796 800 cutive I	Exec 25 25 25 Engine	utive	27 27 27 27 PWD	Division, Ki gineer, PWI Revenue Revenue Division, T	Division, Telia Minor Works Minor Works Minor Works Feliamura	mura Total: on, Jirania,	52.0000 52.0000	31.00000	TELIAMURA SU 17.00000 17.00000	106.25000 IB-TREASURY 17.00000 31.00000 100.00000
DDO DDO 054 8054	04 04 04 04 04 Execu	800 2 utive E 19051 789 796 800 cutive I	Exec 25 25 25 Engine	utive	27 27 27 27 PWD	pivision, Ku gineer, PWI Revenue Revenue Revenue	Division, Telia Minor Works Minor Works Minor Works Teliamura TD Jirania Divisi Minor Works	mura Total: on, Jirania,	52.0000 52.0000	31.00000 0 31.00000	17.00000 17.00000 17.00000 JIRANIA S 18.06000	106.25000 IB-TREASURY 17.00000 31.00000 100.00000 UB-TREASURY 18.0600
054 0DO 054 6054 DDO	04 04 04 04 04 04 04 04 04	800 2 utive E 19051 789 796 800 cutive I	Execute 25 Capacitation of the	utive	PWD 27 27 27 PWD ve En	Division, Ki gineer, PWI Revenue Revenue Division, T	Division, Telia Minor Works Minor Works Minor Works Geliamura D Jirania Divisi Minor Works	Total:	52.0000 52.0000 West Tripura.	31.00000 00 31.00000 32.9400	17.00000 17.00000 17.00000 JIRANIA S 18.06000	106.25000 IB-TREASURY 17.00000 31.00000 100.00000 UB-TREASURY 18.0600 32.9400
054 0DO 054 0054 0054 DDO	04 04 04 04 04 04 04 1 Exec	800 2 utive E 19051 789 796 800 cutive I	Execute 25 Engine 25 Execute 25 E	utive 03 03 cutive 03	27 27 PWD	pineer, PWE Revenue Revenue Division, T	Division, Telia Minor Works Minor Works Minor Works Teliamura TD Jirania Divisi Minor Works Minor Works	Total:	52.0000 52.0000 West Tripura.	31.00000 31.00000 31.00000 32.9400	TELIAMURA SL 17.00000 17.00000 JIRANIA S 18.06000	106.25000 IB-TREASURY 17.00000 31.00000 100.00000 108-TREASURY 18.0600 32.9400 55.2500

Demand No.13 - Public Works (R&B)

FR Code: 0740 / 2019-20

Attachment to Memo No.F.1(02)-PWD(B&A)/2019(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210146 / 2019-20

Date: June 12, 2019

(Amount in Lakhs)

Attachr	nent	to ivie	1101	10.1.	(02)	(, ,		T		12)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
	Hea	d of A	cco	unt			Object Description	on	SELF (Dem-13)	101 50	20.40000	20.40000
3054	04	789	25	03	27	Revenue	Minor Works				37.20000		37.20000
3054	04	796	25	03	27	Revenue	Minor Works			22 40000			62.40000
3054	04	800	25	03	27	Revenue	Minor Works			62.40000		20.40000	120.00000
	Exe	cutive	Eng	ineer	Moh	nanpur Divisi	on,	Total:		62.40000	07.120		
		anpu											
											7	SANTIRBAZAR SU	<u>IB-TREASURY</u>
DDO		2200)6 E	xecut	ive E	ngineer, PWI	O (R&B), Santirber	azar Div	rision			17.00000	17.00000
3054	04	789	9 25	5 03	3 27	Revenue					31.0000	0	31.00000
3054) o	4 79	6 2	5 03	3 27	Revenue				52.0000	00		52.00000
305		4 80								52.0000	21.0000	0 17.00000	100.00000
DD	O Ex	ecutiv	/e Er	ngine	er, PV	VD (R&B), S	antirberazar	Total	i.	<u></u>			
	Di	vision											
							Gr	and Tota	al :	1235.000	736.250	00 403.75000	2375.00000
			100000										

Report run by: C.O., Public Works (Roads & Bridges) Report run on : June 12, 2019

Authorised Signatory