

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1(02)-PWD (B&A)/2020(S)/1015-1028

Dated, Agartala, the 29th June, 2020.

MEMORANDUM

Subject:- Release of fund in Revenue Sector for Non-Salary during the financial year 2020-21 under PWD (NH) Demand No.13.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2019/793 dated 20.06.2020 has released a fund of **Rs.20.00000 lakhs (Rupees twenty lakhs)** only for **Maintenance of National Highway(NH)** in Revenue Sector, Demand No.13 during the financial year 2020-21 through Browser based Software.

(Rs. in lakhs)

Amount allocated				Total
Head of account	Demand No.			
	Own Demand (Demand -13)	TSP (Demand -13)	SCP (Demand -13)	
3054-01-337-25-18-11	0.31000			0.31000
3054-01-337-25-18-13	2.50000			2.50000
3054-01-337-25-18-19	13.50000			13.50000
3054-01-337-25-18-28	0.43000			0.43000
3054-01-337-25-18-29	3.26000			3.26000
Total	20.00000			20.00000

Now, as per views of Chief Engineer, NH, Tripura the entire fund of **Rs.20.00000 lakhs (Rupees twenty lakhs)** only is hereby sub-allocated to the concerned DDO,s of PWD(NH) for expenditure through the respective Treasury/Sub-Treasury officer during financial the year 2020-21.

(Rs. in lakhs)

Sl. No.	Name of Division	Head of account	Amount allocated & Demand No.			Total
			13	19	20	
1.	E.E, NH Division, Agartala	3054-01-337-25-18-13	1.30000			1.30000
		3054-01-337-25-18-19	11.50000			11.50000
		3054-01-337-25-18-28	0.43000			0.43000
		3054-01-337-25-18-29	3.26000			3.26000
2.	E.E, NH Division, Kumarghat	3054-01-337-25-18-13	0.25000			0.25000
		3054-01-337-25-18-19	1.00000			1.00000
3.	E.E, NH Division, Baikhora	3054-01-337-25-18-13	0.25000			0.25000
		3054-01-337-25-18-19	1.00000			1.00000
4.	Ta to S.E, NH Circle, Agartala	3054-01-337-25-18-11	0.31000			0.31000
		3054-01-337-25-18-13	0.30000			0.30000
5.	Section Officer O/o the Chief Engineer, PWD(NH)	3054-01-796-25-18-13	0.40000			0.40000
	TOTAL		20.00000			20.00000

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2021.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.13(03)-FIN(B)/2019/793 dated 20.06.2020 under F.R Code No.0910/2020-21 with appropriation as follows:-

- i) Fund released from the Finance Department under Code 0910/2020-21 **Rs.20.00000 lakhs**
- ii) Fund Sub-allocated under the instant memo against this Code **Rs.20.00000 lakhs**
- iii) Cumulative fund sub-allocated against this Code **Rs.20.00000 lakhs"**

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura

Encl:- As stated above.

(Nirmal Pal)
 Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, PWD, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Chief Engineer, PWD (NH), Agartala.
- 5) The Superintending Engineer, NH Circle, PWD, Pandit Nehru Complex. **He is requested to endorse the same copy to the respective Executive Engineers under his control.**
- 6-8) The Executive Engineers of PWD(NH), Division Agartala /Kumarghat/Baikhora.
- 9) The Section Officer O/o the Chief Engineer, PWD(NH).
- 10) The Treasury officer, Agartala Treasury No.II, Agartala.
- 11-12) The Sub-Treasury officer, Kumarghat/Santirbazar.
- ✓ 13) I.T.C.C, Netaji Chowmohani, Agartala.
- 14) Guard File.

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.13 - Public Works (R&B)
FR Code: 0910 / 2020-21
Attachment to Memo No.F.1(02)-PWD(B&A)/2020(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210145 / 2020-21

Date: June 26, 2020 (Amount in Lakhs)

Head of Account		Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13						
DDO	<u>9188</u>	Executive Engineer, PWD, NH Division, Netaji Chowmuhani				
			<u>AGARTALA TREASURY NO II</u>			
3054	01 337 25 18 13	Revenue Office Expenses	1.30000			1.30000
3054	01 337 25 18 19	Revenue Hiring charges of private vehicles	11.50000			11.50000
3054	01 337 25 18 28	Revenue Professional Services	0.43000			0.43000
3054	01 337 25 18 29	Revenue Outsourcing of Services	3.26000			3.26000
DDO Executive Engineer, PWD, NH Division, Netaji Chowmuhani			Total:	16.49000	0.00000	0.00000
						16.49000
DDO	<u>9189</u>	TA to Superintending Engineer, NH Circle, PWD, Pandit Nehru Co				
			<u>AGARTALA TREASURY NO II</u>			
3054	01 337 25 18 11	Revenue Travel Expenses	0.31000			0.31000
3054	01 337 25 18 13	Revenue Office Expenses	0.30000			0.30000
DDO TA to Superintending Engineer, NH Circle, PWD, Pandit Nehru Complex			Total:	0.61000	0.00000	0.00000
						0.61000
DDO	<u>9193</u>	Section Officer, Office of the Chief Engineer, PWD (NH)				
			<u>AGARTALA TREASURY NO II</u>			
3054	01 337 25 18 13	Revenue Office Expenses	0.40000			0.40000
DDO Section Officer, Office of the Chief Engineer, PWD (NH)			Total:	0.40000	0.00000	0.00000
						0.40000
DDO	<u>18032</u>	Executive Engineer, PWD, NH Division, Kumarghat				
			<u>KUMARGHAT SUB-TREASURY</u>			
3054	01 337 25 18 13	Revenue Office Expenses	0.25000			0.25000
3054	01 337 25 18 19	Revenue Hiring charges of private vehicles	1.00000			1.00000
DDO Executive Engineer, PWD, NH Division, Kumarghat			Total:	1.25000	0.00000	0.00000
						1.25000
DDO	<u>22037</u>	Executive Engineer, PWD, NH Division, Baikhora				
			<u>SANTIRBAZAR SUB-TREASURY</u>			
3054	01 337 25 18 13	Revenue Office Expenses	0.25000			0.25000
3054	01 337 25 18 19	Revenue Hiring charges of private vehicles	1.00000			1.00000

Demand No.13 - Public Works (R&B)
FR Code: 0910 / 2020-21
Attachment to Memo No.F.1(02)-PWD(B&A)/2020(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210145 / 2020-21

Date: June 26, 2020

(Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
DDO Executive Engineer, PWD, NH Division, Baikhora	Total:	1.25000	0.00000	0.00000	1.25000
Grand Total :		20.00000	0.00000	0.00000	20.00000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : June 26, 2020 11:36:16AM

Authorized Signatory

