

CRF

F.R. Code No. 1464/2020-21

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO .F.1 (18) - PWD (B&A)/2006(S)

1497-1520

Dated, Agartala, the 18 August, 2020.

MEMORANDUM

Subject:- Release of fund under CASP-Roads and Bridges, CRF during the financial year 2020-21.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/1380 dated 20.07.2020 has released a fund of Rs.1853.00000 lakhs (Rupees eighteen crores fifty three lakhs) only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53, Capital Sector, CASP-Roads and Bridges, CRF Demand No.13, 20 & 19 during the financial year 2020-21 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
5054-04-337-91-07-53	963.56000			963.56000
5054-04-789-91-07-53			315.01000	315.01000
5054-04-796-91-07-53		574.43000		574.43000
Total:-	963.56000	574.43000	315.01000	1853.00000

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.1853.00000 lakhs (Rupees eighteen crores fifty three lakhs) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) & PWD(NH) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2020-21.

(Rs. in lakhs)

Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
1.	E.E, PWD(R&B), Kanchanpur Division	Construction of road Bhandarima to Khantlang via Setudwar (JOB NO.CRF/TR/2016-17/014)	13.02444	7.76457	4.25799	25.04700
2.	E.E, PWD(R&B), Agartala Division, No.V	Improvement of Central road exnention starting from Maharajganj Bazar to Techno India Engineering College(JOB NO.CRF/TR/2016-17/015)	63.41556	37.80543	20.73201	121.95300
3.	E.E, PWD(R&B), Udaipur Division,	Improvement and strengthening of road from Hatimura to Rajkang (L-17.365 km) (JOB NO. CRF/TR/2016-17/017)	25.48000	15.19000	8.33000	49.00000
4.	E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (L13.158 km) (JOB NO.CRF/TR/2016-17/018)	76.96000	45.88000	25.16000	148.00000
5.	Executive Engineer, PWD, NH Division, Kumarghat	Strengthening and improvement of riding quality of road from Kumarghat to Kanchanbari via Fatikroy (JOB NO.CRF/TR/2018-19/019)	158.08000	94.24000	51.68000	304.00000
6.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Agartala Bordowali(Drop gate) to Amtali Bypass including divider (JOB NO.CRF/TR/2018-19/020)	37.44000	22.32000	12.24000	72.00000
7.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Jirania motor stand to TTAADC head quarter Khumling to Belbari (Job No.CRF/TR/2018-19/021)	24.96000	14.88000	8.16000	48.00000

Contd. P.../2

Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
8.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Agartala Fire Brigade Chowmuhani to Panchabati (VIP road) (JOB NO.CRF/TR/2018-19/022)	57.20000	34.10000	18.70000	110.00000
9.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Abhoynagar bridge (over katakhal) to GB Bazar. (L-1.30km) (Job No.CRF/TR/2018-19/023)	4.16000	2.48000	1.36000	8.00000
10.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Drop gate to Border road Gate No-89 via Camperbazar (Job No.CRF/TR/2018-19/024)	13.00000	7.75000	4.25000	25.00000
11.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Pratapgarh RCC bridge to Bypass (Tulakona Tri-junction) via Jogendranagar Railway station (Job No.CRF/TR/2018-19/025)	153.40000	91.45000	50.15000	295.00000
12.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Airport gate to Durgabari Tea Eastate via PTC (Job No.CRF/TR/2018-19/026)	16.64000	9.92000	5.44000	32.00000
13.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Chandankhala market to Ushabazar (VIP road) (Job No.CRF/TR/2018-19/027)	7.80000	4.65000	2.55000	15.00000
14.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Shalbagan to Khayerpur via Banikya Chowmuhani (JOB NO.CRF/TR/2018-19/028)	96.20000	57.35000	31.45000	185.00000
15.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jamjuri to Tapania (NH-08) via Shalghara (Job No.CRF/TR/2018-19/030)	72.80000	43.40000	23.80000	140.00000
16.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Khowai Chowmuhani to Simna via Brahmhakunda (JOB NO.CRF/TR/2018-19/032)	49.92000	29.76000	16.32000	96.00000
17.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Jangalia Electric Office (NH-08) to Sutarmura (Job No.CRF/TR/2018-19/033)	33.80000	20.15000	11.05000	65.00000
18.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jalafa to Chutakhil (Job No.CRF/TR/2018-19/034)	59.28000	35.34000	19.38000	114.00000
Total:-			963.56000	574.43000	315.01000	1853.00000

All the concerned Executive Engineers are requested to deposit the amount sub-allocated in favour of them under the head of account "8449-00-103" before making any expenditure under the scheme as per Note No. 2 of Finance Department.

*The fund cannot be diverted for any other purpose.
This allocation is valid up to 31.03.2021.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/1380 dated 20.07.2020 F.R. Code No.1464/2020-21 with appropriation as follows:-

- i) Fund released from Finance Department under Code 1464/2020-21
ii) Fund Sub-allocated under instant memo against this code
iii) Cumulative fund Sub-allocated against this code

Rs.1853.00000 lakhs
Rs.1853.00000 lakhs
Rs.1853.00000 lakhs

Sub-allocation report made through browser based software duly signed by the Principal Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Principal Secretary, PWD, Tripura.

(Normal Pat)
Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
- 5-9. The Superintending Engineer, PWD (R&B), 1st /2nd /3rd Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-13. The Executive Engineers of PWD (R&B), Udaipur/Kanchanpur/Agartala Division No.V/ Belonia Division.
- 14-16. The Executive Engineers of PWD(NH), Kumarghat/Netaji Chowmuhani, Agartala/N.H Division Baikhora.
- 17-19. The Treasury Officer Agartala Treasury No.II/Udaipur/Belonia.
- 20-22. The Sub-Treasury Officer, Kanchanpur/Kumarghat/Santirbazar.
23. I.T.C.C, Netaji Chowmohani, Agartala.
24. Guard File.

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.13 - Public Works (R&B)
FR Code: 1464 / 2020-21
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210167 / 2020-21

Date: August 14, 2020 (Amount in Lakhs)

Head of Account										Object Description		SELF (Dem-13)		TSP (Dem-19)		SCP (Dem-20)		TOTAL	
Demand No. : 13																			
DDO		1006		Executive Engineer, PWD Division, Kanchanpur										KANCHANPUR SUB-TREASURY					
5054		04		337		91		07		53		Capital		Major works		13.02444		13.02444	
5054		04		789		91		07		53		Capital		Major works		4.25799		4.25799	
5054		04		796		91		07		53		Capital		Major works		7.76457		7.76457	
DDO Executive Engineer, PWD Division, Kanchanpur										Total:		13.02444		7.76457		4.25799		25.04700	

DDO	9057	Executive Engineer, PWD Division-V, Agartala							AGARTALA TREASURY NO II			
5054	04	337	91	07	53	Capital	Major works	63.41556			63.41556	
5054	04	789	91	07	53	Capital	Major works		20.73201		20.73201	
5054	04	796	91	07	53	Capital	Major works	37.80543			37.80543	
DDO Executive Engineer, PWD Division-V, Agartala								Total:	63.41556	37.80543	20.73201	121.95300

DDO <u>9188</u> Executive Engineer, PWD, NH Division, Netaji Chowmuhani										AGARTALA TREASURY NO II			
5054	04	337	91	07	53	Capital	Major works	494.52000				494.52000	
5054	04	789	91	07	53	Capital	Major works			161.67000		161.67000	
5054	04	796	91	07	53	Capital	Major works		294.81000			294.81000	
DDO Executive Engineer, PWD, NH Division, Netaji Chowmuhani								Total:	494.52000	294.81000	161.67000	951.00000	

DDO <u>11036</u> Executive Engineer, PWD (R&B), Udaipur Division										<u>UDAIPUR TREASURY</u>		
5054	04	337	91	07	53	Capital	Major works	25.48000			25.48000	
5054	04	789	91	07	53	Capital	Major works		8.33000		8.33000	
5054	04	796	91	07	53	Capital	Major works	15.19000			15.19000	
DDO Executive Engineer, PWD (R&B), Udaipur Division								Total:	25.48000	15.19000	8.33000	49.00000

DDO : <u>13066</u> Executive Engineer, PWD, Belonia Division, Belonia, South Tripura										<u>BELONIA TREASURY</u>	
5054	04	337	91	07	53	Capital	Major works	76.96000		76.96000	

Demand No.13 - Public Works (R&B)
FR Code: 1464 / 2020-21
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Bu g)
Sub Allocation Code: 210167 / 2020-21

Date: August 14, 2020 (Amount in Lakhs)

Head of Account							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
5054	04	789	91	07	53	Capital	Major works			25.16000	25.16000
5054	04	796	91	07	53	Capital	Major works		45.88000		45.88000
DDO Executive Engineer, PWD, Belonia Division, Belonia, South Tripura.							Total:	76.96000	45.88000	25.16000	148.00000
DDO 18032 Executive Engineer, PWD, NH Division, Kumarghat											KUMARGHAT SUB-TREASURY
5054	04	337	91	07	53	Capital	Major works	158.08000			158.08000
5054	04	789	91	07	53	Capital	Major works			51.68000	51.68000
5054	04	796	91	07	53	Capital	Major works		94.24000		94.24000
DDO Executive Engineer, PWD, NH Division, Kumarghat							Total:	158.08000	94.24000	51.68000	304.00000
DDO 22037 Executive Engineer, PWD, NH Division, Baikhora											SANTIRBAZAR SUB-TREASURY
5054	04	337	91	07	53	Capital	Major works	132.08000			132.08000
5054	04	789	91	07	53	Capital	Major works			43.18000	43.18000
5054	04	796	91	07	53	Capital	Major works		78.74000		78.74000
DDO Executive Engineer, PWD, NH Division, Baikhora							Total:	132.08000	78.74000	43.18000	254.00000
Grand Total :								963.56000	574.43000	315.01000	1853.00000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : August 14, 2020 1:42:21PM


Authorised Signatory