

# Revised Memorandum

CRF

F.R. Code No. 3190/2020-21

## GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B) AGARTALA

NO .F.1 (18) - PWD (B&A)/2006(S)

3677-98

Dated, Agartala, the 17<sup>th</sup> February, 2021.

### MEMORANDUM

Subject:- Release of fund under CASP-Roads and Bridges, CRF during the financial year 2020-21.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/3826 dated 29.01.2021 has released a fund of Rs.731.00000 lakhs (Rupees seven crores thirty one lakhs) only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53, Capital Sector, CASP-Roads and Bridges, CRF Demand No.13, 20 & 19 during the financial year 2020-21 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
5054-04-337-91-07-53	380.12000			380.12000
5054-04-789-91-07-53			124.27000	124.27000
5054-04-796-91-07-53		226.61000		226.61000
Total:-	380.12000	226.61000	124.27000	731.00000

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.731.00000 lakhs (Rupees seven crores thirty one lakhs) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) & PWD(NH) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2020-21.

(Rs. in lakhs)

Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
1.	E.E, PWD(R&B), Agartala Division, No.V	Improvement of Central road exnention starting from Maharajganj Bazar to Techno India Engineering College	31.20000	18.60000	10.20000	60.00000
2.	E.E, PWD(R&B), Udaipur Division,	Improvement and strengthening of road from Hatimura to Rajkang (L-17.365 km)	52.00000	31.00000	17.00000	100.00000
3.	E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (L13.158 km)	25.11080	14.96990	8.20930	48.29000
4.	Executive Engineer, PWD, NH Division, Kumarghat	Strengthening and improvement of riding quality of road from Kumarghat to Kanchanbari via Fatikroy (JOB NO.CRF/TR/2018-19/019)	46.80000	27.90000	15.30000	90.00000
5.	Executive Engineer, PWD, NH Division, Kumarghat	Strengthening and improvement of riding quality of road from Ambassa to Kachucherra Bazar (JOB NO.CRF/TR/2018-19/019)	21.64760	12.90530	7.07710	41.63000
6.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Jirania motor stand to TTAADC head quarter Khumling to Belbari (Job No.CRF/TR/2018-19/021)	26.00000	15.50000	8.50000	50.00000
7.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Pratapgarh RCC bridge to Bypass (Tulakona Tri-junction) via Jogendranagar Railway station (Job No.CRF/TR/2018-19/025)	5.20000	3.10000	1.70000	10.00000

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Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
8.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Agartala Airport gate to Durgabari Tea Eastat via PTC (Job No.CRF/TR/2018-19/026)	5.48600	3.27050	1.79350	10.55000
9.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Shalbagan to Khayerpur via Banikya Chowmuhani (JOB NO.CRF/TR/2018-19/028)	23.95640	14.28170	7.83190	46.07000
10.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jamjuri to Chandrapur (Job No.CRF/TR/2018-19/029)	56.16000	33.48000	18.36000	108.00000
11.	Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Khowai Chowmuhani to Simna via Brahmhakunda (JOB NO.CRF/TR/2018-19/032)	31.20000	18.60000	10.20000	60.00000
12.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jalafa to Chutakhil (Job No.CRF/TR/2018-19/034)	21.64240	12.90220	7.07540	41.62000
13.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jamjuri to Tapania (NH-08) via Shalghara (Job No.CRF/TR/2018-19/030)	7.71680	4.60040	2.5228	14.84000
14.	Executive Engineer, PWD, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Tainani to Devipur via Adipur (L-7.80 Km) (Ch-0.00 km to Ch 7.80 km) (Job No.CRF/TR/2018-19/025)	26.00000	15.50000	8.50000	50.00000
Total:-			380.12000	226.61000	124.27000	731.00000

This fund has been released as sanctioned by Ministry of Road Transport and Highways, Government of India.

This fund has been released as sanctioned by Ministry of Road Transport and Highways, GOI vide sanction order No.NH-20016/01/2015/TR/CRF/P-8 dated 11th January, 2021 as third installment under Central Road and Infrastructure Fund during 2020-21. This fund has been released after adjusting remaining advance fund of Rs.23.84 cr. released by Finance Department for the scheme Central Road and Infrastructure Fund.

All the concerned Executive Engineers are requested to deposit the amount sub-allocated in favour of them under the head of account "8449-00-103" before making any expenditure under the scheme as per Note No.1 of Finance Department.

*The fund cannot be diverted for any other purpose.  
This allocation is valid up to 31.03.2021.*

This is issued in cancellation of the earlier Memo.NoF.1(18)-PWD(B&A)/2006(S) /3419-38 dated,10-02-2021.

This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/3826 dated 29.01.2021 F.R. Code No.3190/2020-21 with appropriation as follows:-

- i) Fund released from Finance Department under Code 3190/2020-21 Rs.731.00000 lakhs
- ii) Fund Sub-allocated under instant memo against this code Rs.731.00000 lakhs
- iii) Cumulative fund Sub-allocated against this code Rs.731.00000 lakhs

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.

(Normal Pal)  
Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
- 5-6 The Superintending Engineer, PWD (N.H) Circle, Agartala/ Kumarghat. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 7-9 The Superintending Engineer, PWD (R&B), 1<sup>st</sup> /2<sup>nd</sup> /3<sup>rd</sup> Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-12 The Executive Engineers of PWD (R&B), Agartala Division No.V/Udaipur/Belonia Division.
- 12-15. The Executive Engineers of PWD(NH), Kumarghat/Netaji Chowmuhani, Agartala/N.H Division Baikhora.
- 16-18. The Treasury Officer Agartala Treasury No.II/Udaipur/Belonia.
- 19-20. The Sub-Treasury Officer, Kumarghat/Santirbazar.
- ✓ 21. I.T.C.C, Netaji Chowmohani, Agartala.
22. Guard File.



**FUND SUB - ALLOCATION REPORT**Status : **REVISED**

Revised on: 11/02/21

Demand No.13 - Public Works (R&amp;B)

FR Code: 3190 / 2020-21

Original Memo No .F.1(18)-PWD(B&amp;A)/2006(S)

Organisation :2101 - Public Works (Roads &amp; Building)

Sub Allocation Code: 2101174 / 2020-21

Date: February 09, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
<b>Demand No. : 13</b>					
<b>DDO</b>	<u>9057</u> Executive Engineer, PWD Division-V, Agartala	<u>AGARTALA TREASURY NO II</u>			
5054 04 337 91 07 53	Capital Major works	31.20000			31.20000
5054 04 789 91 07 53	Capital Major works			10.20000	10.20000
5054 04 796 91 07 53	Capital Major works		18.60000		18.60000
<b>DDO</b>	Executive Engineer, PWD Division-V, Agartala <b>Total:</b>	31.20000	18.60000	10.20000	60.00000
<b>DDO</b> <u>9188</u> Executive Engineer, PWD, NH Division, Netaji Chowmuhani <u>AGARTALA TREASURY NO II</u>					
5054 04 337 91 07 53	Capital Major works	91.84240			91.84240
5054 04 789 91 07 53	Capital Major works			30.02540	30.02540
5054 04 796 91 07 53	Capital Major works		54.75220		54.75220
<b>DDO</b>	Executive Engineer, PWD, NH Division, Netaji Chowmuhani <b>Total:</b>	91.84240	54.75220	30.02540	176.62000
<b>DDO</b> <u>11036</u> Executive Engineer, PWD (R&B), Udaipur Division <u>UDAIPUR TREASURY</u>					
5054 04 337 91 07 53	Capital Major works	52.00000			52.00000
5054 04 789 91 07 53	Capital Major works			17.00000	17.00000
5054 04 796 91 07 53	Capital Major works		31.00000		31.00000
<b>DDO</b>	Executive Engineer, PWD (R&B), Udaipur Division <b>Total:</b>	52.00000	31.00000	17.00000	100.00000
<b>DDO</b> <u>13066</u> Executive Engineer, PWD, Belonia Division, Belonia, South Tripura <u>BELONIA TREASURY</u>					
5054 04 337 91 07 53	Capital Major works	25.11080			25.11080
5054 04 789 91 07 53	Capital Major works			8.20930	8.20930
5054 04 796 91 07 53	Capital Major works		14.96990		14.96990
<b>DDO</b>	Executive Engineer, PWD, Belonia Division, Belonia, South Tripura. <b>Total:</b>	25.11080	14.96990	8.20930	48.29000
<b>DDO</b> <u>18032</u> Executive Engineer, PWD, NH Division, Kumarghat <u>KUMARGHAT SUB-TREASURY</u>					
5054 04 337 91 07 53	Capital Major works	68.44760			68.44760

Demand No.13 - Public Works (R&B)  
 FR Code: 3190 / 2020-21  
 Original Memo No .F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)  
 Sub Allocation Code: 2101174 / 2020-21


Date: February 09, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
5054 04 789 91 07 53 Capital	Major works			22.37710	22.37710
5054 04 796 91 07 53 Capital	Major works		40.80530		40.80530
<b>DDO Executive Engineer, PWD, NH Division, Kumarghat</b>		<b>Total:</b>	68.44760	40.80530	22.37710
					131.63000

<b>DDO 22037 Executive Engineer, PWD, NH Division, Baikhora</b>		<b>SANTIRBAZAR SUB-TREASURY</b>			
5054 04 337 91 07 53 Capital	Major works	111.51920			111.51920
5054 04 789 91 07 53 Capital	Major works			36.45820	36.45820
5054 04 796 91 07 53 Capital	Major works		66.48260		66.48260
<b>DDO Executive Engineer, PWD, NH Division, Baikhora</b>		<b>Total:</b>	111.51920	66.48260	36.45820
					214.46000

<b>Grand Total :</b>	380.12000	226.61000	124.27000	<b>731.00000</b>
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Report run by: C.O., Public Works (Roads & Bridges)  
 Report run on : February 11, 2021 4:07:05PM

  
 Authorised Signatory