## Loan under Special Assistance for Capital Expenditure F.R Code No. 3648/2020-2021

GOVERNMENT OF TRIPURA PUBLIC WORKS DEPARTMENT(R&B)

NO .F.1 (04)- PWD (B&A)/2020(S)

**AGARTALA** 

Dated, Agartala, the

March' 2021.

Subject:- Release of additional fund under Special assistance for Capital Expenditure for the year 2020-21.

Finance Department Government of Tripura vide their Memo No.F.6(02)-FIN(B)/2020/4449 dated 26.03.2021 has released a additional fund of Rs.3417.71500 (Rupees thirty four crores seventeen lakhs seventy one thousand five hundred) only under the head of account 5054-04-337-68-01-53,5054-04-789-68-01-53 & 5054-04-796-68-01-53, Loan under Special assistance for Capital Expenditure-Capital Sector Demand No.13,20&19 during the financial year 2020-21 through Browser based Software.

(Rs. in lakhs)

|                      | Break                     | m . 1           |                 |            |
|----------------------|---------------------------|-----------------|-----------------|------------|
| Head of account      | Own Demand<br>(Demand-13) | TSP (Demand-19) | SCP (Demand-20) | Total      |
|                      | 1777.20000                |                 |                 | 1777.20000 |
| 5054-04-337-68-01-53 | 1777.20000                | -               | 581.01500       | 581.01500  |
| 5054-04-789-68-01-53 |                           |                 | 301.01300       | 1059,50000 |
| 5054-04-796-68-01-53 |                           | 1059.50000      |                 |            |
| Total:-              | 1777.20000                | 1059.50000      | 581.01500       | 3417.71500 |

Now, the entire fund of Rs.3417.71500 (Rupees thirty four crores seventeen lakhs seventy one thousand five hundred) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) for expenditure as per Annexure-I through the respective Treasury/Sub-Treasury Officer during the financial year 2020-21.

The fund can not be diverted for any other purpose. This allocation is valid up to 31.03.2021.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.6(02)-FIN(B)/2020/4449 dated 26.03.2021 under F.R. Code No.3648/2020-2021 with appropriation as follows:

i) Fund released from Finance Department under Code 3648/2020-21

Rs.3417.71500 lakhs

ii) Fund Sub-allocated under instant Memo against this Code

Rs.3417.71500 lakhs

iii) Cumulative fund sub-allocated against this Code

Rs.3417.71500 lakhs.

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

Deputy Secretary, PWD(R&B)

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
- 4) The Superintending Engineer, PWD(R&B), Planning & Design Unit, Agartala.
- 5-9) The Superintending Engineer, PWD (R&B),  $1^{\text{st}}/2^{\text{nd}}/3^{\text{rd}}/4^{\text{th}}/5^{\text{th}}$  Circle. He is monitor the fund and requested to endorse the copy to the respective Executive Engineer under his control.
- 10-21) The Executive Engineers of PWD(R&B), Kailashahar /Dharmanagar/Khowai/ Udaipur/Amarpur/Sabroom/Belonia/ Bishalgarh/ Jirania/Sonamura/ Bishramganj/ Kamalpur Division.
- 22-27) The Treasury officer, Kailashahar/Dharmanagar/ Khowai/Udaipur/Belonia/ Bishalgarh.
- 28-32) The Sub-Treasury officer, Amarpur/Sabroom/Jirania/Sonamura/Kamalpur.
- 33) I.T.C.C, Netaji Chowmohani, Agartala.
  - 34) Guard File.

Demand No.13 - Public Works (R&B)
FR Code: 3648 / 2020-21
Attachment to Memo NoNo.F.1(04)-PWD (B&A)/2020(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 2101208 / 2020-21

Date: March 26, 2021

(Amount in Lakhs)

|      |              |                    |          |        |        |               |   |        |                   | ale. Waren 20, 20 |               |                      |
|------|--------------|--------------------|----------|--------|--------|---------------|---|--------|-------------------|-------------------|---------------|----------------------|
|      | Hea          | d of A             | ccol     | ınt    |        |               | Object Descriptio   | n      | SELF (Dem-13)     | TSP (Dem-19)      | SCP (Dem-20)  | TOTAL                |
| 5054 | 04           | 789                | 68       | 01     | 53     | Capital       | Major works   |        |                   |                   | 93.46300      | 93.46300             |
| 5054 | 04           | 796                | 68       | 01     | 53     | Capital       | Major works   |        |                   | 170.43200         |               | 170.43200            |
| DDO  | Exec         | utive E            | ngin     | eer,   | PWD    | (R&B), Son    | amura   | Total: | 285.9210          | 170.43200         | 93.46300      | 549.81600            |
|      | Divisi       |                    |          |        |        |               |   |        |                   |                   |               |                      |
|      |              |                    |          |        |        |               |   |        |                   |                   |               |                      |
| DDO  | _            | 11036              | Exe      | cutiv  | e Eng  | gineer, PWD   | (R&B), Udaipur Div  | vision |                   |                   | <u>UDAIPU</u> | R TREASURY           |
| 5054 | 04           | 337                | 68       | 01     | 53     | Capital       | Major works   |        | 58.5100           | 00                |               | 58.51000             |
| 5054 | 04           | 789                | 68       | 01     | 53     | Capital       | Major works   |        |                   |                   | 19.13000      | 19.13000             |
| 5054 | 04           | 796                | 68       | 01     | 53     | Capital       | Major works   |        |                   | 34.89000          |               | 34.89000             |
| DDO  |              |                    | Engir    | neer,  | PWE    | ) (R&B), Ud   | aipur   | Total: | 58.510            | 00 34.89000       | 19.13000      | 112.53000            |
|      | Divis        | ion                |          |        |        |               |   |        |                   |                   | . 3           |                      |
|      |              |                    |          |        |        |               |   |        |                   |                   | AMARPUR SI    | JB-TREASURY          |
| DDO  |              | 12012              | Exe      | ecutiv | ∕e En  | igineer, PWI  | D Division, Amarpur   |        |                   |                   | TWWWW ON OR   |                      |
| 5054 | 04           | 337                | 68       | 01     | 53     | Capital       | Major works   |        | 56.213            | 300               | 40.07000      | 56.21300             |
| 5054 | 04           | 789                | 68       | 01     | 53     | Capital       | Major works   |        |                   | 00.54000          | 18.37000      | 18.37000<br>33.51000 |
| 5054 |              |                    |          | 01     | 53     | Capital       | Major works   |        |                   | 33.51000          |               | 108.09300            |
| DDC  | <b>)</b> Exe | cutive             | Engi     | neer   | , PW[  | Division, A   | marpur  | Total: | 56.213            | 33.51000          | 18.37000      | 106.09300            |
|      |              |                    |          |        |        |               |   |        |                   |                   |               |                      |
| DDO  |              | 1206               | 6 Ev     | ecuti  | ve Fr  | ngineer PW    | D, Belonia Division,  | Belon  | ia, South Tripura | -                 | BELOI         | NIA TREASURY         |
|      |              |                    |          |        |        |               | 2   |        | 80.396            | 600               |               | 80.39600             |
| 5054 |              | 337                |          | 01     |        |               | Major works   |        | 00.000            |                   | 26.28900      | 26.28900             |
| 5054 |              | 789                |          |        |        | Capital       | Major works<br>Major works  |        |                   | 47.91600          |               | 47.91600             |
| 5054 |              | 796                |          |        | _      | -             |   | Total  | : 80.39           |                   |               | 154.60100            |
| DDO  |              | ecutive<br>onia, : | _        |        |        | /D, Belonia l | JIVISION,   | iotai  | . 00.00           |                   |               |                      |
|      |              |                    |          |        |        |               | * ***   |        |                   |                   |               |                      |
| DDC  |              | 1400               | )9 E:    | xecut  | tive E | ingineer, PV  | VD Division, Sabroo   | m      |                   |                   | SABROOM S     | SUB-TREASURY         |
| 505  |              |                    | <br>7 68 |        |        |               | Major works   |        | 470.76            | 900               |               | 470.76900            |
| 505  |              |                    | 68       |        |        |               | Major works   |        |                   |                   | 153.91000     | 153.91000            |
| 505  |              | 4 79               |          |        |        |               | Major works   |        |                   | 280.6500          | 0             | 280.65000            |
| 503  | T U          | , , , ,            | , 00     |        |        | 2 12.1.       | # mate   mate |        |                   |                   |               |                      |

Demand No.13 - Public Works (R&B)

FR Code: 3648 / 2020-21 Attachment to Memo NoNo.F.1(04)-PWD (B&A)/2020(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 2101208 / 2020-21

Date: March 26, 2021

(Amount in Lakhs)

| tachm               | ent        | to Me                | mo N           | oNo.            | F.1(0           | 4)-PWD (B           | &A)/2020(S)         |            | Date          | : March 26, 2021 | (Amount        |             |
|---------------------|------------|----------------------|----------------|-----------------|-----------------|---------------------|---------------------|------------|---------------|------------------|----------------|-------------|
|                     |            | +                    |                |                 |                 |                     | Object Description  | on S       | ELF (Dem-13)  | TSP (Dem-19)     | SCP (Dem-20)   | TOTAL       |
|                     |            | d <b>of A</b><br>789 |                | <u>nt</u><br>01 | 53              | Capital             | Major works         |            |               |                  | 93.46300       | 93.46300    |
|                     |            | 796                  |                | 01              | 53              | Capital             | Major works         |            |               | 170.43200        |                | 170.43200   |
| DO E                |            | utive E              |                |                 |                 | (R&B), Sor          |                     | Total:     | 285.92100     | 170.43200        | 93.46300       | 549.81600   |
|                     |            |                      |                | 41.             | o En            | ginger PW/          | ) (R&B), Udaipur D  | ivision    |               |                  | <u>UDAIPUR</u> | TREASURY    |
| 0 <b>DO</b><br>5054 |            | <u> 337</u>          |                | O1              | 53              | Capital             | Major works         |            | 58.51000      |                  |                | 58.51000    |
| 5054                |            | 789                  | 68             | 01              | 53              | Capital             | Major works         |            |               |                  | 19.13000       | 19.13000    |
| 5054                | 04         | 796                  |                | 01              | 53              | Capital             | Major works         |            |               | 34.89000         |                | 34.89000    |
| DDO                 |            | cutive               |                |                 |                 | ) (R&B), Ud         | daipur              | Total:     | 58.51000      | 34.89000         | 19.13000       | 112.53000   |
|                     |            |                      |                |                 |                 | DIA.                | /D Division Amarn   | ır         |               |                  | AMARPUR SU     | B-TREASURY  |
| DDO                 | -          | <u>1201</u>          | 2 Ex           | ecut            | ve E            |                     | /D Division, Amarpo | ai.        | 56.21300      | 1                |                | 56.2130     |
| 5054                | 04         | 337                  | 68             | 01              | 53              | Capital             | Major works         |            | 30.21000      | ,                | 18.37000       | 18.3700     |
| 5054                | 04         | 789                  | 68             | 01              | 53              | adent on the second | Major works         |            |               | 33.51000         |                | 33.5100     |
| 5054                |            | 796                  |                |                 |                 |                     | Major works         | Total:     | 56.2130       |                  | 18.37000       | 108.093     |
| DDC                 | Exe        | ecutiv               | e Eng          | jinee           | i, rv           | /D Division,        | , and per           |            |               |                  |                |             |
|                     |            |                      |                |                 |                 | D                   | WD, Belonia Divisio | n Belonia. | South Tripura |                  | BELON          | IIA TREASUR |
| DDO                 |            |                      |                |                 |                 |                     |                     | , Doi:,    | 80.3960       | 00               |                | 80.396      |
| 5054                | 4 0        | 4 33                 | 7 68           | 3 0             | 1 5             | 3 Capital           |                     |            | 80.5500       | ,,,              | 26.28900       | 26.289      |
| 5054                | 4 C        | 4 78                 | 9 68           | 3 0             | 1 5             | 3 Capital           |                     |            |               | 47.91600         | )              | 47.916      |
| 505                 |            | 4 79                 |                |                 |                 | 3 Capital           |                     |            | 80.396        |                  |                | 154.60      |
| DD                  | O Ex<br>Be | kecuti<br>elonia     | ve En<br>, Sou | igine<br>th Tr  | er, P'<br>ipura | WD, Belonia         | a Division,         | Total:     | 80.530        | 7                |                |             |
|                     |            | . ز                  | 000 !          |                 | utivo           | Engineer F          | WD Division, Sabr   | oom        |               |                  | SABROOM S      | SUB-TREASUL |
| DD                  | O          |                      |                |                 |                 |                     |                     | a          | 470.769       | 000              |                | 470.76      |
| 505                 | 54         |                      | 37 6           |                 |                 | 53 Capita           |                     |            |               |                  | 153.91000      | 153.9       |
| 505                 | 54         |                      | 89 6           |                 |                 | 53 Capita           | N 100 W             |            |               | 280.6500         | 00             | 280.65      |
| 50                  | 54         | 04 7                 | 96             | 86              | 01              | 53 Capita           | al Major works      |            |               |                  |                |             |

Demand No.13 - Public Works (R&B)

FR Code: 3648 / 2020-21

Attachment to Memo NoNo.F.1(04)-PWD (B&A)/2020(S)

Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 2101208 / 2020-21

Date: March 26, 2021

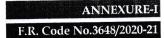
(Amount in Lakhs)

|                            | Hea                   | d of A                     | ccol                     | unt            |                         |   | Object Descrip   | tion         | SELF (Dem-13)            | TSP (Dem-19) | SCP (Dem-20)                    | TOTAL                           |
|----------------------------|-----------------------|----------------------------|--------------------------|----------------|-------------------------|---|--|--------------|--------------------------|--------------|---------------------------------|---------------------------------|
| DDO                        | Ехес                  | utive E                    | ngin                     | ieer, I        | PWD                     | Division, S                                 | abroom   | Total:       | 470.76900                | 280.65000    | 153.91000                       | 905.32900                       |
|                            |                       |                            |                          |                |                         |   |  |              |                          |              |                                 |                                 |
| DO                         |                       | 15086                      | Exe                      | cutiv          | e Eng                   | gineer, PW                                  | D Bishalgarh Divis   | sion.        |                          |              | <u>BISHALGARH</u> T             | TREASURY                        |
| 5054                       | 04                    | 337                        | 68                       | 01             | 53                      | Capital                                     | Major works  |              | 106.89200                |              |                                 | 106.89200                       |
| 054                        | 04                    | 789                        | 68                       | 01             | 53                      | Capital                                     | Major works  |              |                          |              | 34.93700                        | 34.93700                        |
| 5054                       | 04                    | 796                        | 68                       | 01             | 53                      | Capital                                     | Major works  |              |                          | 63.73100     | 3                               | 63.73100                        |
| DDO                        | Exec                  | utive I                    | Engir                    | neer,          | PWE                     | ) Bishalgar                                 | h Division.  | Total:       | 106.89200                | 63.73100     | 34.93700                        | 205.56000                       |
|                            |                       |                            |                          |                |                         |   |  |              |                          |              |                                 |                                 |
| DDO                        |                       | 15103                      | Exe                      | ecutiv         | e En                    | gineer, Bisl                                | nramganj Division,   | , Bishramga  | ınj                      |              | BISHALGARH                      | TREASURY                        |
| 5054                       | 04                    | 337                        | 68                       | 01             | 53                      | Capital                                     | Major works  |              | 166.24000                |              | 9                               | 166.24000                       |
| 5054                       | 04                    | 789                        | 68                       | 01             | 53                      | Capital                                     | Major works  |              |                          |              | 54.38200                        | 54.38200                        |
| 5054                       | 04                    | 796                        | 68                       | 01             | 53                      | Capital                                     | Major works  |              |                          | 99.13800     |                                 | 99.13800                        |
|                            |                       |                            |                          |                |                         |   | 1.1  | Total:       | 100.01000                | 99.13800     | 54.38200                        |                                 |
| DDO                        | Exec                  | cutive                     | Engi                     | neer,          | Bish                    | ramganj Di                                  | vision,  | iotai:       | 166.24000                | 99.13000     | 34.36200                        | 319.76000                       |
| DDO                        |                       | cutive<br>ramga            |                          | neer,          | Bish                    | ramganj Di                                  | vision,  | iotai:       | 166.24000                | 93.13000     | 34.36200                        | 319.76000                       |
| DDO                        |                       | ramga                      | ınj                      |                |                         |   | vision,<br><br>/D Jirania Division                               |              |                          | 99.13000     | JIRANIA SUB-                    |                                 |
| DDO                        | Bish                  | 20049                      | inj<br><u> </u>          | ecutiv         | ve En                   | gineer, PW                                  |  |              |                          |              | ,                               | TREASURY                        |
| <b>DDO</b> 5054            | Bish<br>04            | 20049<br>337               | enj<br><u>9</u> Ex<br>68 | ecutiv         |                         | ngineer, PW<br>Capital                      | <br>'D Jirania Division  |              | est Tripura.             |              | ,                               | TREASURY<br>14.29000            |
| <b>DDO</b><br>5054<br>5054 | Bish                  | 20049<br>337<br>789        | Ex<br>68<br>68           | ecutiv         | ve En                   | gineer, PW                                  | /D Jirania Division<br>Major works                               |              | est Tripura.             |              | JIRANIA SUB-                    | TREASURY<br>14.29000<br>4.67000 |
| <b>DDO</b> 5054 5054 5054  | 04<br>04<br>04<br>Exe | 20049<br>337<br>789<br>796 | Ex 68 68 68 Eng          | 01<br>01<br>01 | ve En<br>53<br>53<br>53 | gineer, PW<br>Capital<br>Capital<br>Capital | /D Jirania Division<br>Major works<br>Major works                |              | est Tripura.             | 8.52000      | JIRANIA SUB-                    | 14.29000<br>4.67000<br>8.52000  |
| <b>DDO</b> 5054 5054 5054  | 04<br>04<br>04<br>Exe | 20049<br>337<br>789<br>796 | Ex 68 68 68 Eng          | 01<br>01<br>01 | ve En<br>53<br>53<br>53 | gineer, PW<br>Capital<br>Capital<br>Capital | /D Jirania Division<br>Major works<br>Major works<br>Major works | , Jirania, W | est Tripura.<br>14.29000 | 8.52000      | <u>JIRANIA SUB</u> -<br>4.67000 |                                 |

Report run by: C.O., Public Works (Roads & Bridges)

Report run on: March 26, 2021 7:57:18PM

Authorised Signatory





Allocation of Fund against Loan under Special assistance for Capital Expenditure during the financial year 2020-21 against Demand No.13,19 & 20.

(Rs in lakhs)

|           | ž.   |   |                          |                 |                              |                 | (Rs in lakhs) |
|-----------|--|---|--------------------------|-----------------|------------------------------|-----------------|---------------|
|           |  |   |                          |                 | mount allocate account & Dem |                 |               |
| 1.<br>io. | Memo No. & date<br>fund released by<br>F.D                           | leased by Name of works   | Name of<br>Division      | 5054-04-337-68- |                              | 5054-04-789-68- | Total         |
| <br>1     |  | Construction of 3(three) nos work   | ks of High               | er Education    | n Departmer                  | ıt              |               |
|           | No.F.6(02)-  | Construction of Kamalpur Govt. Degree<br>College at Kamalpur, Dhalai District,<br>Tripura   | Kamalpur<br>Division     | 55.51000        | 33.09000                     | 18.15000        | 106.75000     |
|           | FIN(B)/2020/4449<br>dated 26.03.2021<br>F.R. Code<br>No.3416/2020-21 | Up-gradation of Dasarath Deb<br>Memorial(DDM) College at Khowai,<br>Tripura   | Khowai<br>Division       | 98.80000        | 58.90000                     | 32.30000        | 190.00000     |
|           |  | Proposed construction of Science building(G+2) at Kailasahar College, Unokoti District, Tripura.  | Kailashahar<br>Division  | 223.03000       | 132.96000                    | 72.91000        | 428.90000     |
| 2         |  | Construction of 1(one) no. School Education Department  | ol Building              | and 1 (one)     | no. Hostel B                 | uilding of Se   | econdary      |
|           | 2  | Proposed Construction of Kamalpur K.C<br>Girls H.S School at Kamalpur under<br>Kamalpur Sub-Division, Dhalai District,<br>Tripura   | Kamalpur<br>Division     | 9.84000         | 5.87000                      | 3.21500         | 18.92500      |
| 3         | AC NO.   | Structural strengthening and repairing<br>work Administrative cum Academic<br>building of ITI, Dharmanagar, North<br>Tripura"   | Dharmanaga<br>r Division | 52.72000        | 31.43000                     | 17.23000        | 101.38000     |
|           |  | Total   |                          | 439.90000       | 262.25000                    | 143.80500       | 845.95500     |
|           |  | 16 Nos incomplete road works t  | aken up ui               | nder SPA,SI     | S & State P                  | lan in Tripur   | a             |
| 1         |  | Improvement of Road from Chebri to<br>Tulashikhar Bazar under Tulashikhar<br>Block (Length-5.50 km.).   | Khowai<br>Division       | 11.56000        | 6.88200                      | 3.78000         | 22.22200      |
| 2         |  | Construction of Road from Nalchar<br>Gramin Bank to Kemptali under<br>Melaghar Block (Length-5.00 km.).   | Sonamura<br>Division     | 17.33000        | 10.33000                     | 5.67300         | 33.33300      |
| 3         |  | Improvement of road from Kathalia to<br>Kirtaniabari via Naldhepa(L=7.00Km)   | Sonamura<br>Division     | 151.96000       | 90.58200                     | 49.68000        | 292.22200     |
| 4         |  | Improvement of road from Kalikhala to<br>Thalibari via Balucherra-Dhupcherra-<br>Matanbari (L=5.50km)   | Sonamura<br>Division     | 16.18100        | 9.64000                      | 5.29000         | 31.11100      |
| 5         |  | Construction of Lalchand para road starting from Jalefa-Sonai road Ch.0.00 km to 1.50km/ SH:- Formation, missing soling, retaining wall, metalling & carpeting etc.   | Sbroom<br>Division       | 28.89000        | 17.22300                     | 9.44300         | . 55.55600    |
| 6         |  | Improvement of road under Gram panchyat starting from near Doulbari High School up to Sabroom-Manughat road via Mog para (L=1.30km)/ SH:-Formation, missing soling, retaining wall. CD metalling & carpeting etc. | Sbroom<br>Division       | 33.69000        | 20.08800                     | 11.01700        | 64.79500      |

(Rs in lakhs

|            |   |   |                     | Head of         | (KS III IAKIIS                           |                 |           |
|------------|---|---|---------------------|-----------------|--|-----------------|-----------|
| Sl.<br>No. | Memo No.& date<br>fund released by<br>F.D | Name of works   | Name of<br>Division | 5054-04-337-68- | 5054-04-796-68-<br>01-53 Demand<br>No.19 | 5054-04-789-68- | Total     |
| 7          |   | Improvement of road from Madhubari to Gourising para via Haridhan para(L=3.05km)/SH:-Earth Cutti g for widening, missing soling, metalling ,carpeting seal coat & construction of pucca drain etc.  | Sbroom<br>Division  | 38.46900        | 22.92900                                 | 12.58000        | 73.97800  |
| 8          |   | Imp. of road from Bairagi Dokan to Jangi Das para via Krishna Kanta para and Nibaran Para (L=7.00) / SH: Constn. Of CD, road side pucca drain, Wbm-3, carpeting & pre mix sand seal coating.(Ch. 0.00km to 1.50 km) TSP (job No/TP/COM/81/2016-17).   | Amarpur<br>Division | 12.36300        | 7.37000                                  | 4.04000         | 23.77300  |
| 9          |   | Improvement of road from Radhanagar PMGSY road to South Krishnapur School via 100 Card under South Radhanagar G.P. Of RadhanagarR.D. Block during the year 2012-12 (L = 2.66 km)/ Sh:-Soling, metalling, carpeting, construction of box culvert, road side drain and allied works (Job no. TP/COM/08/2013-14)   | Belonia<br>Division | 5.78000         | 3.44000                                  | 1.89100         | 11.11100  |
| 10         |   | Up-gradation of road from Barpathari - Tulamura road (near Jashmura High School) to Manurmukh - Birchandra road at Paikhola via Ranir Hut, Mandaria (L = 8.10 km) portion from 0.00 km to 0.83 km and 2.51 km to 3.40 km/ Sh:- Widening, metalling, (Double layer), carpeting, seal coating, protection wall, road side pucca drain and othera llied works (Job no. TP/COM/328/09-10) | Belonia<br>Division | 2.82800         | 1.68800                                  | 0.92900         | 5.44500   |
| 11         |   | Improvement of road from Kamalpur - Dimatali (PMGSY) road to Gubtali - Dimatali road via Bharatmoni Para (L = 1.150 km) of Dimatali Gram Panhayet of Rajnagar RD Block/ Sh:- Widening of formation, flat brick soling, metalling, carpeting, construction of protection wall, toe wall, CDand other allied work (Job no. TP/COM30/2017-18)  | Belonia<br>Division | 63.00700        | 37.56000                                 | 20.60000        | 121.16700 |
| 12         |   | Improvement of road from Belonia - Srinagar road to Krishnapur via Masala Bagan (L = 2.80 km) during the year 2016-17/ Sh:- Soling, metalling, carpeting, CD, Toe Wall and allied works portion from 0.00 km to 1.40 km(Job no. TP/Com/46/2016-17)  | Belonia<br>Division | 0.95200         | 0.56000                                  | 0.31000         | 1.82200   |
| 13         |   | Improvement of road from Ishwar Chandra Roaja Para High School to Amba Uchai Para (L = 0.57 km)/ Sh:-Formation, flat brick soling, brick drain, RCC Box Culvert, metalling, carpeting, WBM & allied works during the year 2016-17 (Job no. TP/COM/93/2016-17)   | Belonia<br>Division | 6.98900         | 4.16800                                  | 2.28800         | 13.44500  |



| 1          |                         |   |                      |  |                                 |                           | (Rs in lakhs)    |
|------------|-------------------------|---|----------------------|--|---------------------------------|---------------------------|------------------|
|            | Memo No.& date          |   |                      |  | mount allocate<br>account & Dem |                           |                  |
| Sl.<br>No. | fund released by<br>F.D | Name of works   |                      | 5054-04-337-68-<br>01-53 Demand<br>No.13 |                                 |                           | Total            |
| 14         |                         | Providing all weather connectivity of unconnected Gram Panchayet head quarter/ Construction of rod from Belonia- Srinagar road (Krishnanagar) to Kailashnagar GP Office via Dobashi Para (L = 2.635 km)/ Sh:- Formation, CD, Toe wall, Raod side drain, metalling, carpeting etc. (Job no. TP/COM/57/2009-10) | Belonia<br>Division  | 0.84000                                  | 0.50000                         | 0.27100                   | 1,61100          |
| 15         |                         | Improvement of road from Khowai Kamalpur road at Cherma to Lathabari via Naya Panchayet Office (L = 4.00 km)/ Sh:- Metalling, carpeting, drain portion from 0.00 mtr to 2400.00 mtrs (general) (Job no. TP/COM/1/2015-16)   | Khowai<br>Division   | 35.53000                                 | 21.18200                        | 11.61000                  | 68.32200         |
| 16         |                         | Improvement of road from Khowai - Champahour road via Food Godown to Champahour PHC under Tulashikhar Block (L = 2.65 km)/Sh:- Metalling, carpeting, protection work (Job no. TP/COM/39/2017-18)  | Khowai<br>Division   | 50.97900                                 | 30.39900                        | 16.66900                  | 98.04700         |
|            |                         | 9(nine) Nos, incomplete road wo   | rks taken            | 477.34800<br>up under O'l                | 284.54100<br>FPMGSY & S         | 156.07100<br>SDS in Tript | 917,96000<br>tra |
| 1          |                         | Imp. of road from Uttar Joynagar Shib ganga Chowdhury para to Samprai Sadhupara upto Rabindra Debbarma house during the year 2015-16/SH:-Patch soling, metalling, carpetting, retaining walls, toe walls (Ch. 0.00 km tp 0.90 km)/Job no. TP/COM/07/2016-17.  | Jirania<br>Division  | 3.83000                                  | 2.28000                         | 1.25000                   | 7.36000          |
| 2          |                         | Imp. of Tolakona PWD road to<br>Lembucherra PMGSY road via Tolakona<br>panchayat tilla SB School (L-2.00<br>km)/SH: Soling, metalling, carpetting<br>etc/Job No. TP/COM/85/2016-17  | Jirania<br>Division  | 10.46000                                 | 6.24000                         | 3.42000                   | 20.12000         |
| 3          |                         | Improvement of Road from Kathalia KK<br>nagar road to IBB road via Chakbasti<br>Jagatrampur SB school (Kaila Tilla) (L-<br>1.38 km)   | Sonamura<br>Division | 25.19000                                 | 15.01000                        | 8.23000                   | 48.43000         |
| 4          |                         | Improvement of road from Telkajla<br>panchayat office to Banaicherra AWC via<br>Nisaniamura road (L-4.00 km)  | Sonamura<br>Division | 42.81000                                 | 25.52000                        | 14,00000                  | 82.33000         |
| 5          |                         | Improvement of road from Dhaliapara (Kalacherra) to Dakshin Taisama (L-3.00 km)   | Sonamura<br>Division | 14.00000                                 | 8.35000                         | 4.58000                   | 26.93000         |
| 6          |                         | Improvement of road from Rangamura<br>Bazar to Thambamura JB school via<br>Rangamura Tribal High school (L-2.00<br>km)  | Sonamura<br>Division | 3.27000                                  | 1.95000                         | 1.06000                   | 6.28000          |

(Rs in lakh

| 100      |                  |   |                        |                 |                 |                 | (Rs in lakh |
|----------|------------------|---|------------------------|-----------------|-----------------|-----------------|-------------|
|          | 1.0              |   |                        |                 | Amount allocate |                 |             |
| S1.      | Memo No.& date   |   | Name of                | Head of         | account & Den   | nand No.        |             |
| No.      | fund released by | Name of works   | Division               | 5054-04-337-68  | 5054-04-796-68  | 5054-04-789-68  | Total       |
|          | F.D              |   | Division               | 01-53 Demand    | 01-53 Demand    | 01-53 Demand    |             |
|          |                  |   |                        | No.13           | No.19           | No.20           |             |
|          |                  | Improvement of road from Dhanpur  |                        |                 |                 |                 |             |
| 7        |                  | Indoria road to Dhanpur Colony (L- 1.50   | Sonamura               | 2.44000         | 1.45000         | 0.00000         |             |
|          |                  | km)   | Division               | 2.44000         | 1.45000         | 0.80000         | 4.69000     |
|          |                  |   |                        |                 |                 |                 |             |
| 8        |                  | Improvement of road from Uttar Manai  | Sonamura               | <b>7</b> 46000  |                 |                 |             |
|          |                  | to Dhalia (L-4.00 km)   | Division               | 7.46000         | 4.45000         | 2.43000         | 14.34000    |
| <u> </u> |                  |   |                        |                 |                 |                 |             |
| 9        |                  | Improvement of road from Jagatrampur  | Sonamu.'ii             | <b>F 2</b> 0000 |                 |                 |             |
|          |                  | GP office to Halampara (L-3.00 km)  | Division               | 5.28000         | 3.15000         | 1.72000         | 10.15000    |
|          |                  |   |                        |                 |                 |                 |             |
|          |                  | Total   |                        | 114.74000       | 68.40000        | 37.49000        | 220.63000   |
|          |                  |   |                        |                 |                 |                 |             |
|          |                  | Construction of raod connecting Railway   |                        |                 |                 |                 | Mary Mary 1 |
| 10       |                  | good yard at Sabroom-Srinagar Road  | Sabroom                | 142.49000       | 84.95000        | 46.58000        | 274 2222    |
|          |                  | (Daulubari Panchyat Office)   | Division               | 112.19000       | 04.55000        | 40.56000        | 274.02000   |
|          |                  |   |                        |                 |                 |                 |             |
|          |                  | Construction of raod connecting Railway   |                        |                 |                 |                 |             |
| 11       |                  | good yard at Sabroom Railway station to   | Sabroom                | 227 22000       |                 |                 |             |
|          |                  | National Highway-08 (approach of Feni   | Division               | 227.23000       | 135.46000       | 74.29000        | 436.98000   |
|          |                  | Bridge)   |                        |                 |                 |                 | 3           |
|          |                  | Total   |                        |                 |                 |                 |             |
|          |                  | Total   |                        | 369.72000       | 220.41000       | 120.87000       | 711.00000   |
|          |                  | Improvement of existing road (7   | nos. roads)            |                 |                 |                 |             |
|          |                  |   | Í                      |                 |                 |                 |             |
| 1        |                  | Improvement of road from Bharat Sardar Para (connecting with 9 no para) to          | Bishalgarh             |                 |                 |                 |             |
|          |                  | Rupabati Debbarma House.  | Divisio                | 36.88000        | 21.99000        | 12.05500        | 70.92500    |
|          |                  |   |                        |                 |                 | e sili          | 10          |
|          |                  | Improvement of road from<br>Jogendranagar-Takarjala road to                         | D' 1 1 1               |                 |                 |                 |             |
| 2        |                  | Anandanagar 9 no para via Sultan Shah   | Bishalgarh<br>Division | 45.69000        | 27.24000        | 14.93000        | 87.86000    |
|          |                  | Darga.  | Division               | 40              |                 | 11,50000        | 07.00000    |
|          |                  | Improvement of road from Nayagram   | -                      |                 |                 |                 |             |
| 3        | 75               | (nathpara) adjacent to NH-08 in Ward  | Bishalgarh             | 24.32200        | 14 50100        | <b>7</b> 07 000 |             |
|          |                  | No. 3 in Chowmuhani Bazar G.P.  | Division               | 24.32200        | 14.50100        | 7.95200         | 46.77500    |
|          |                  |   |                        |                 |                 |                 |             |
|          |                  | Construction of road from Lungkam   |                        |                 |                 |                 | -           |
| 4        |                  | (Baramura Hill Range) to Tangpui (L = 5.00 km)/ Sh:- Formation, flat brick          | Bishramganj            | 466.4101        |                 |                 |             |
|          |                  | soling, road side pucca drain, retaining  | Division               | 166.24000       | 99.13800        | 54.38200        | 319.76000   |
|          |                  | wall and CD etc.  |                        |                 |                 |                 |             |
|          |                  |   |                        |                 |                 |                 |             |
|          |                  | Total   |                        | 273.13200       | 162.86900       | 89.31900        | 525,32000   |
|          |                  | 9(nine) nos. incomplete road wor  | elso tolson            | - 1 OWD         | N/CCN/+ =       |                 |             |
|          |                  |   | iks taken uj           | under OTP       | MGSY in 1r      | ipura           |             |
|          |                  | Improvement of road from Amarpur  |                        |                 |                 |                 |             |
|          | 5                | Super Market (near Rabi Dey's house) to   |                        |                 |                 | **              |             |
| 1        |                  | Kasku Bazar via Sarbong High School   | Amarpur                | 10.09000        | 6.02000         | 3 30000         | 10.45005    |
| ĺ        |                  | during the year 2016-17/SH: Metalling, carpetting, retaining wall, soling etc. (Job | Division               | 10.07000        | 0.02000         | 3.30000         | 19.41000    |
|          |                  | no. TP/COM/95/2016-17)  |                        |                 |                 |                 |             |
|          |                  | 75/2010-17)   |                        |                 |                 |                 |             |
|          | _ I              | mp of road from Amarpur-Gandacherra   |                        |                 |                 |                 | •           |
|          | r                | oad to Chandukcherra (L=3.50 km)  |                        |                 |                 |                 |             |
| 2        | C                | luring the year 2015-16/SH: Missing   | Amarpur                | 14.18000        | 8.45000         | 4.63000         | 27.26022    |
|          | S                | oling, WBM, carpetting and sand seal  | Division               |                 | 0.10000         | 4.03000         | 27.26000    |
|          | C                | oating (Job no. TP/COM/50/2015-16)  |                        |                 |                 |                 |             |
|          |                  |   |                        |                 |                 |                 |             |

|     | 4 |
|-----|---|
| 100 | 1 |
| 16  | ) |
| 6   |   |

|       |  |   |   |                     |                |                                 |   | (Rs in lakh |
|-------|--|---|---|---------------------|----------------|---------------------------------|---|-------------|
| 1     | S1.  | Memo No.& dat   |   | (ST)                |                | Amount alloca<br>f account & De |   |             |
| W 100 | Vσ.  | fund released b   | y Name of works   | Name of Division    | 5054-04-337-68 | 5054-04-796-6                   | 8-5054-04-789-6<br>d 01-53 Deman<br>No.20 | i8- Total   |
|       | 3  | Management of the state of the | Improvement of road under PWD(R&B) Karbook Sub-Division during the year 2013-14/SH:- U[gradation of road from Karbook-Jayala road to Ramkumar para road via Sarupa roaja para, Swarupa colony, Narendra para (L=6.50 km)/ SH. Widening, earthwork, missing soling, WBM grading-3, carpetting, sand seal coating, toe wall. 2(two) nos CD (*span-1.50m) etc under Karbook RD block (Job no. TP/COM/06/2012-13) |                     | 15.75000       | 9.39000                         | 5.15000                                   | 30.29000    |
| 4     |  |   | Improvement of Karbook-Silachari road (Karbook cow market) to Sitao mog para via Mangal Chand para, Dhananjoy para & Thentharai para(L=2.60km) during the year 2016-17/SH: Widening of roads, CD, missing soling, WBM-3 carpetting & sand seal coating etc portion from Ch. 1.50 km to 2.60 km. Gr-II (TP/COM/96/2016-17).  | Amarpur<br>Division | 3.83000        | 2.28000                         | 1.25000                                   | 7.36000     |
| 5     |  |   | Improvement of Road from Wareng Bari to Tulsiram/ Abutment construction and launching of the 110 feet bailey type unit bridge in Wareng Bari to tulsiram road at ch. 5.00 km under Killa PWD Sub-Division (Jon no. TP/COM/49/2016-17)   | Udaipur<br>Division | 9.35000        | 5.58000                         | 3.06000                                   | 17.99000    |
| 6     | A STATE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE PERSON NAMED IN | -   | Improvement of road from NH44 (near Gakulpur Shasriji sangha) to Sericulture office (Upendra Sen house) (L=1.10 km) (Job no. TP/COM/49/2016-17)   | Udaipur<br>Division | 11.03000       | 6.58000                         | 3.60000                                   | 21.21000    |
| 7     |  | 1.  | Improvement of road from Kupilong-<br>Killa road to Raimolsom para (L=0.81<br>km) (Job no. TP/COM/48/2016-17)   | Udaipur<br>Division | 4.85000        | 2.89000                         | 1.59000                                   | 9.33000     |
| 8     |  | I   | Improvement of road from NH44 to Sri<br>Goutam Kar house via Sri Sanicharan<br>Deb house under Matabari Panchayat,<br>Ward no06, (L=0.60 km) (Job no.<br>IP/COM/51/2016-17)   | Udaipur<br>Division | 11.81000       | 7.04000                         | 3.86000                                   | 22.71000    |
| 9     |  | I F   | Improvement of road from Udaipur-<br>Amarpur road to Singherghar (L=2.80 cm) (Job no. TP/COM/73/2016-17)  | Udaipur<br>Division | 21.47000       | 12.80000                        | 7.02000                                   | 41.29000    |
|       |  |   | Total   |                     | 102.36000      | 61.03000                        | 33.46000                                  | 196.85000   |
|       |  |   | Grand Total   |                     | 1777.20000 1   | 059.50000                       | 581.01500                                 | 3417.71500  |