

Subject:- Release of fund for the financial year 2021-22.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2018(P-I)/5375 dated 06.06.2021 has released a fund of Rs.343.26700 lakhs (Rupees three crores forty three lakhs twenty six thousand seven hundred) only under the head of account "3054-04-337-68-02-27, 3054-04-789-68-02-27 & 3054-04-796-68-02-27" Revenue Sector (Road Development Works) against Demand No.13,20&19 for "Compensatory afforestration of 23.9443 ha. of forest land for improvement of road fron Gandacherra to Raishyabari road under District Forest Officer, Dhalai" during the financial year 2021-22 through Browser based Software.

	Break	<u>````</u>			
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	Total	
3054-04-337-68-02-27	178.49000			178.49000	
3054-04-789-68-02-27			58.36700	58.36700	
3054-04-796-68-02-27		106.41000		106.41000	
Total:-	178.49000	106.41000	58.36700	343.26700	

Now, the entire fund of Rs.343.26700 lakhs (Rupees three crores forty three lakhs twenty six thousand seven hundred) only is hereby sub-allocated to the Executive Engineer, PWD(R&B) Ambassa Division for expenditure through the Treasury officer Ambassa Treasury during the financial year 2021-22 for "Compensatory afforestration of 23.9443 ha. of forest land for improvement of road fron Gandacherra to Raishyabari road under District Forest Officer, Dhalai".

> The fund can not be diverted for any other purpose. This allocation is valid up to 31.03.2022.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2018(P-I)/5375 dated 06.06.2021 under F.R Code No.0948/2021-22 with appropriation as follows:-

i) Fund released from the Finance Department under Code 0948/2021-22 Rs.343.26700 lakhs

ii) Fund Sub-allocated under the instant memo against this Code

iii) Cumulative fund sub-allocated against this Code

Rs.343.26700 lakhs Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.

Enclo:- As stated above.

Deputy Secretary,

Rs.343.26700 lakhs

To

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Superintending Engineer, Planning & Design Unit, Agartala.
- 5) The Superintending Engineer, PWD (R&B), 5th Circle, Tripura. He is requested to endorse the same copy to the respective Executive Engineers under his control.
- 6) The Executive Engineers of PWD(R&B), Ambassa Division
- 7) The Treasury officer, Ambassa Treasury.
- 8) I.T.C.C, Netaji Chowmohani, Agartala.

FUND SUB - ALLOCATION REPORT

Status : FINAL

Demand No.13 - Public Works (R&B)						R&B)		Organisation :2101 - Public Works (Roads & Building) Sub Allocation Code: 210144 / 2021-22			
FR Code: 0948 / 2021-22 Attachment to Memo No.F.1(02)-PWD(B&A)/2021(S)					-PWD(B&A)/	2021(S)	Date: July 02, 2021 (Amount in Lakhs			unt in Lakhs)	
Head of Account Object							Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
									SA TREASURY		
DDO		<u>5025</u>	Exe	ecutiv	e Enç	gineer, PWD		178.4900	10		178.49000
3054	04	337	68	02	27	Revenue	Minor Works	170.43000		58.36700	58.36700
3054	04	789	68	02	27	Revenue	Minor Works		106.41000		106.41000
3054	04	796	68	02	27	Revenue	Minor Works				
DDO Executive Engineer, PWD Division, Ambassa Total: 178.49000 106.41000 58.36700 343.26700											

Grand Total :

178.49000

106.41000

343.26700

Authorised Signatory

58.36700

Report run by: C.O., Public Works (Roads & Bridges) Report run on : July 02, 2021 11:59:45AM