

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NOTI(02)-PWD (B&A)/2021(S)/2806 — 14 — Dated, Agartala, the 17th December'2021.

MEMORANDUM

Subject:- Release of fund for the financial year 2021-22.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2019(P-II)/7292 dated 29.11.2021 has released a fund of Rs.1187.90000 lakhs (Rupees eleven crores eighty seven lakhs ninety thousand) only under the head of account "3054-04-337-68-02-27, 3054-04-789-68-02-27 & 3054-04-796-68-02-27" Revenue Sector (Road Development Works) against Demand No.13,20&19 for "Improvement of 11.785 km road within 9 Banamalipur Assembly Constituency" during the financial year 2021-22 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
3054-04-337-68-02-27	617.70800			617.70800
3054-04-789-68-02-27			201.94300	201.94300
3054-04-796-68-02-27		368.24900		368.24900
Total:-	617.70800	368.24900	201.94300	1187.90000

Now, the entire fund of Rs.1187.90000 lakhs (Rupees eleven crores eighty seven lakhs ninety thousand) only is hereby sub-allocated to the Executive Engineer, PWD(R&B) Agartala Division No.I, Agartala Division for expenditure in the following manner through the Treasury officer Agartala Treasury No.II, Agartala during the financial year 2021-22.

(Rs. in lakhs)

Sl. No.	Name of Division	Name of projects	Amount Allocated			Total
			Head of Account & Demand No.			
			3054-04-337-68-02-27 Demand No. 13	3054-04-796-68-02-27 Demand No.19	3054-04-789-68-02-27 Demand No.20	
1.	E.E, PWD(R&B), Agartala Division No.I, Agartala	Kalayani to Aralia bridge	617.70800	368.24900	201.94300	162.00000
2.		Shib Nagar Modern club to Bidhya sagar bridge and MBB College main gate (Shib mandir) to Saha company road				203.00000
3.		Kamar Pukurpar (Kalibari road)				39.50000
4.		Joy Guru to Jail road via Vivekananda School				40.00000
5.		Dhaleswar road no. 2,6,8,9,10,11,15 & 17				270.00000
6.		North East side of old Central jail to Dhaleswar road no.1 via Prachyabharati School				23.80000
7.		Shib Nagar Lotus club road				38.50000
8.		Gandhi School to Ramthakur Sangha				77.00000
9.		Gandhi School to Ramthakur Girl's School				53.55000
10.		Shib Nagar water supply road (TVS showroom to Gobinda Ashram)				34.85000
11.		Math Chowmuhani S.K. Bose road				35.70000
12.		MBB College internal road (Part-I)				120.00000
		MBB College internal road (Part-II)				22.00000

*The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2022.*


"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2019(P-II)/7292 dated 29.11.2021 under F.R Code No.2449/2021-22 with appropriation as follows:-

- | | |
|--|----------------------------|
| i) Fund released from the Finance Department under Code 2449/2021-22 | <u>Rs.1187.90000 lakhs</u> |
| ii) Fund Sub-allocated under the instant memo against this Code | <u>Rs.1187.90000 lakhs</u> |
| iii) Cumulative fund sub-allocated against this Code | <u>Rs.1187.90000 lakhs</u> |

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.

Enclo:- As stated above.


(Nirmal Pal)
Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Superintending Engineer, Planning & Design Unit, Agartala.
- 5) The Superintending Engineer, PWD (R&B), 2nd Circle, Agartala. He is requested to endorse the same copy to the respective Executive Engineer under his control.
- 6) The Executive Engineers of PWD(R&B), Agartala Division No.I, Agartala.
- 7) The Treasury officer, Agartala Treasury No.II, Agartala.
- ✓ 8) I.T.C.C, Netaji Chowmohani, Agartala.
- 9) Guard File.

FUND SUB - ALLOCATION REPORTStatus : **FINAL**


Demand No.13 - Public Works (R&B)
FR Code: 2449 / 2021-22
Attachment to Memo No.F.1(02)-PWD(B&A)/2021(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101123 / 2021-22

Date: December 15, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO 9053	Executive Engineer, PWD Division-I, Agartala				
AGARTALA TREASURY NO II					
3054 04 337 68 02 27	Revenue Minor Works	617.70800			617.70800
3054 04 789 68 02 27	Revenue Minor Works			201.94300	201.94300
3054 04 796 68 02 27	Revenue Minor Works		368.24900		368.24900
DDO Executive Engineer, PWD Division-I, Agartala		Total:	617.70800	368.24900	201.94300
					1187.90000
Grand Total :					
			617.70800	368.24900	201.94300
					1187.90000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : December 15, 20: 11:35:41AM


Authorised Signatory