

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1(02)-PWD (B&A)/2021(S)/3755-63

Dated, Agartala, the 10th March'2022.

MEMORANDUM

Subject:- Release of fund for the financial year 2021-22.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2020/8228 dated 21.02.2022 has released a fund of Rs.357.13893 lakhs (Rupees three crores fifty seven lakhs thirteen thousand eight hundred ninety three) only under the head of account "3054-04-337-68-02-27, 3054-04-789-68-02-27 & 3054-04-796-68-02-27" Revenue Sector (Road Development Works) against Demand No.13,20&19 for "Towards the cost of compensatory afforestation (CA). NPV, extraction of trees, demarcation pillar etc. for improvement/diversion of road from Jatanbari to Mandirghat via Tirthamukh in Tripura under NESIDS" during the financial year 2021-22 through Browser based Software.

(Rs. in lakhs)

| Head of account | Breakup of Released Amount of Fund | | | Total |
|----------------------|------------------------------------|------------------|-----------------|------------------|
| | Own Demand (Demand-13) | TSP (Demand-19) | SCP (Demand-20) | |
| 3054-04-337-68-02-27 | 185.71000 | | | 185.71000 |
| 3054-04-789-68-02-27 | | | 60.71893 | 60.71893 |
| 3054-04-796-68-02-27 | | 110.71000 | | 110.71000 |
| Total:- | 185.71000 | 110.71000 | 60.71893 | 357.13893 |

Now, the entire fund of Rs.357.13893 lakhs (Rupees three crores fifty seven lakhs thirteen thousand eight hundred ninety three) only is hereby sub-allocated to the Executive Engineer, PWD(R&B) Amarpur Division for expenditure in the following manner through the Sub-Treasury officer Amarpur during the financial year 2021-22 for "Towards the cost of compensatory afforestation (CA). NPV, extraction of trees, demarcation pillar etc. for improvement/diversion of road from Jatanbari to Mandirghat via Tirthamukh in Tripura under NESIDS".

The fund can not be diverted for any other purpose.

This allocation is valid up to 31.03.2022.

"This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2020/8228 dated 21.02.2022 under F.R Code No.3233/2021-22 with appropriation as follows:-

- | | |
|--|---------------------------|
| i) Fund released from the Finance Department under Code 3233/2021-22 | <u>Rs.357.13893 lakhs</u> |
| ii) Fund Sub-allocated under the instant memo against this Code | <u>Rs.357.13893 lakhs</u> |
| iii) Cumulative fund sub-allocated against this Code | <u>Rs.357.13893 lakhs</u> |

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.

Encl:- As stated above.

(Normal File) 10/3/22
Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti Agartala.
- 4) The Superintending Engineer, Planning & Design Unit, Agartala.
- 5) The Superintending Engineer, PWD (R&B), 3rd Circle, Tripura. He is requested to endorse the same copy to the respective Executive Engineers under his control.
- 6) The Executive Engineers of PWD(R&B), Amarpur Division

FUND SUB - ALLOCATION REPORTStatus : **FINAL**

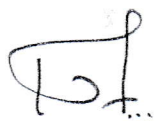
Demand No.13 - Public Works (R&B)
FR Code: 3233 / 2021-22
Attachment to Memo No.F.1(02)-PWD(B&A)/2021(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101178 / 2021-22

Date: March 07, 2022 (Amount in Lakhs)

| Head of Account | Object Description | SELF (Dem-13) | TSP (Dem-19) | SCP (Dem-20) | TOTAL |
|---|---|---------------|--------------|--------------|----------------------|
| Demand No. : 13 | | | | | |
| DDO | 12012 Executive Engineer, PWD Division, Amarpur | | | | AMARPUR SUB-TREASURY |
| 3054 04 337 68 02 27 | Revenue Minor Works | 185.71000 | | | 185.71000 |
| 3054 04 789 68 02 27 | Revenue Minor Works | | | 60.71893 | 60.71893 |
| 3054 04 796 68 02 27 | Revenue Minor Works | | 110.71000 | | 110.71000 |
| DDO Executive Engineer, PWD Division, Amarpur | | Total: | 185.71000 | 110.71000 | 60.71893 |
| | | | | | 357.13893 |
| Grand Total : | | | | | |
| | | | 185.71000 | 110.71000 | 60.71893 |
| | | | | | 357.13893 |

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : March 07, 2022 11:47:47AM


Authorised Signatory