

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)

NO.F.1 (7)-PWD (B&A)/2021(S) / 3888-96- Dated, Agartala, the 16th March, 2022.

MEMORANDUM

Subject:- Release of fund under CASP -NLCPR for the financial year 2021-22.

Finance Department, Government of Tripura vide their Memorandum No.F.1(21)-FIN (B)/NLCPR/2022/8282 dated 08.03.2022 has released a additional fund of Rs.895.88000 lakhs (Rupees eight crores ninety five lakhs eighty eight thousand) only for "Improvement and Upgradation of the road connecting Sub-Division Headquarter with NH-44/ Pecharthal (NH-44) to Kanchanpur Road (26.50 Km)/ Phase-I, portion from Pecharthal to Machmara (8.50 Km) in Tripura as 2nd installment" under the head of account 5054-05-337-91-09-53, 5054-05-789-91-09-53 & 5054-05-796-91-09-53 Demand No.13,19&20 against CASP -NLCPR during the financial year 2021-22 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
5054-05-337-91-09-53	465.81600			465.81600
5054-05-789-91-09-53			152.29400	152.29400
5054-05-796-91-09-53		277.77000		277.77000
Total:-	465.81600	277.77000	152.29400	895.88000

Now, as per views of Chief Engineer (NH), Tripura the entire fund Rs.895.88000 lakhs (Rupees eight crores ninety five lakhs eighty eight thousand) only is hereby Sub-allocated to, the Executive Engineer, PWD(R&B) Kumarghat Division for expenditure in the following manner through the Sub-Treasury officer, Kumarghat during the financial year 2021-22.

(Rs. in lakhs)

(Rs. in lakhs)						
Sl. No.	Name of Division	Name of Project	Amount Allocated			Total
			Demand No.			
			5054-05-337-91-09-53 Demand No. 13	5054-05-796-91-09-53 Demand No.19	5054-05-789-91-09-53 Demand No.20	
1.	EE,PWD (R&B), Kumarghat Division	Improvement and Upgradation of the road connecting Sub-Division Headquarter with NH-44/ Pecharthal (NH-44) to Kanchanpur Road (26.50 Km)/ Phase-I, portion from Pecharthal to Machmara (8.50 Km) in Tripura as 2nd installment	465.81600	277.77000	152.29400	895.88000
		Total:-	465.81600	277.77000	152.29400	895.88000

*The fund cannot be diverted for any other purpose.
This allocation is valid up to 31.03.2022.*

"This sub-allocation is issued in pursuance of fund released from the Finance Department vid Memorandum No.F.1(21)-FIN (B)/NLCPR/2022/8282 dated 08.03.2022 under F.R Code No.3368/2021-2 with appropriation as follows:-

- i) Fund released from Finance Department under Code No.3368/2021-22 Rs.895.88000 lakhs
ii) Fund Sub-allocated under instant Memo against this Code Rs.895.88000 lakhs
iii) Cumulative fund Sub-allocated against this Code Rs.895.88000 lakhs

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

Enclo:- As stated above.

(Nirmal Pal) 16/3
Deputy Secretary, PWD(R&B), Tripura

To

- 1) The P.S to Minister, PWD, Tripura Agartala.
- 2) The Finance Department (Budget Branch) Agartala.
- 3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
- 4) The Chief Engineer, PWD, NH, Agartala.
- 5) The Superintending Engineer, PWD (R&B), 1st Circle, Kumarghat. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 6) The Executive Engineer, PWD(R&B), Kumarghat Division.
- 7) The Sub-Treasury officer, Kumarghat.
- 8) I.T.C.C, Netaji Chowmohani, Agartala.
- 9) Guard File.

FUND SUB - ALLOCATION REPORTStatus : **FINAL**

and No.13 - Public Works (R&B)
Code: 3368 / 2021-22
Attachment to Memo No.F.1(7)-PWD(B&A)/2021(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101201 / 2021-22

Date: March 15, 2022

(Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO <u>18013</u> Executive Engineer, PWD Division, Kumarghat					
KUMARGHAT SUB-TREASURY					
5054 05 337 91 09 53 Capital	Major works	465.81600			465.81600
5054 05 789 91 09 53 Capital	Major works			152.29400	152.29400
5054 05 796 91 09 53 Capital	Major works		277.77000		277.77000
DDO Executive Engineer, PWD Division, Kumarghat		Total:	465.81600	277.77000	895.88000
Grand Total :			465.81600	277.77000	895.88000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : March 15, 2022 1:41:09PM


Authorised Signatory