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F.R. Code No. 3642/2021-22

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)

AGARTALA

NO. F.6(13)-PWD(R&B)/2005(4)

/4237-60-

Dated, Agartala, the 21st March, 2022.

MEMORANDUM

Subject:- Release of fund under CASP-Roads and Bridges, CRF during the financial year 2021-22.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/8478 dated 19.03.2022 has released a fund of Rs.754.00000 lakhs (Rupees seven crores fifty four lakhs) only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53, Capital Sector, CASP-Roads and Bridges, CRF Demand No.13, 20 & 19 during the financial year 2021-22 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
5054-04-337-91-07-53	392.08000			392.08000
5054-04-789-91-07-53			128.18000	128.18000
5054-04-796-91-07-53		233.74000		233.74000
Total:-	392.08000	233.74000	128.18000	754.00000

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.754.00000 lakhs (Rupees seven crores fifty four lakhs) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) & PWD(NH) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2021-22.

(Rs. in lakhs)

Sl. No.	Name of Division	Amount allocated			Total
		Head of account & Demand No.			
		5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
1.	E.E, PWD(R&B), Agartala Division, No.V	67.60000	40.30000	22.10000	130.00000
2.	E.E, PWD(R&B), Jirania Division	65.00000	38.75000	21.25000	125.00000
3.	E.E, PWD(R&B), Udaipur Division,	52.00000	31.00000	17.00000	100.00000
4.	E.E, PWD(R&B), Belonia Division	5.20000	3.10000	1.70000	10.00000
5.	Executive Engineer, NH Division, Kumarghat	59.80000	35.65000	19.55000	115.00000
6.	Executive Engineer, NH Division, Netaji Chowmuhani	74.88000	44.64000	24.48000	144.00000
7.	Executive Engineer, NH Division, Baikhora	67.60000	40.30000	22.10000	130.00000
	Total	392.08000	233.74000	128.18000	754.00000

All the concerned Executive Engineers are requested to deposit the amount sub-allocated in favour of them under the head of account "8449-00-103" before making any expenditure under the scheme as per Note No.20 of Finance Department.

The fund cannot be diverted for any other purpose.
This allocation is valid up to 31.03.2022.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/8478 dated 19.03.2022 F.R. Code No.3642/2021-22 with appropriation as follows:-

- | | |
|--|---------------------------|
| i) Fund released from Finance Department under Code 3642/2021-22 | <u>Rs.754.00000 lakhs</u> |
| ii) Fund Sub-allocated under instant memo against this code | <u>Rs.754.00000 lakhs</u> |
| iii) Cumulative fund Sub-allocated against this code | <u>Rs.754.00000 lakhs</u> |

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.


(Nirmal Pal)
Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
- 5-6. The Superintending Engineer, PWD (N.H) Circle, Agartala/ Kumarghat. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 7-9. The Superintending Engineer, PWD (R&B), 2nd /3rd/4th Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 10-13. The Executive Engineers of PWD (R&B), Agartala Division No.V/Udaipur/Belonia/Jirania Division.
- 14-16. The Executive Engineers of PWD(NH), Kumarghat/Netaji Chowmuhani, Agartala/N.H Division Baikhora.
- 17-19. The Treasury Officer Agartala Treasury No.II/Udaipur/Belonia.
- 20-22. The Sub-Treasury Officer, Kumarghat/Santirbazar/Jirania.
23. I.T.C.C, Netaji Chowmohani, Agartala.
24. Guard File.

FUND SUB - ALLOCATION REPORT

Status : FINAL

Demand No.13 - Public Works (R&B)
FR Code: 3642 / 2021-22
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101211 / 2021-22

Date: March 21, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO 9057	Executive Engineer, PWD Division-V, Agartala				<u>AGARTALA TREASURY NO II</u>
5054 04 337 91 07 53 Capital	Major works	67.60000			67.60000
5054 04 789 91 07 53 Capital	Major works			22.10000	22.10000
5054 04 796 91 07 53 Capital	Major works		40.30000		40.30000
DDO Executive Engineer, PWD Division-V, Agartala	Total:	67.60000	40.30000	22.10000	130.00000
DDO 9188	Executive Engineer, PWD, NH Division, Netaji Chowmuhani				<u>AGARTALA TREASURY NO II</u>
5054 04 337 91 07 53 Capital	Major works	74.88000			74.88000
5054 04 789 91 07 53 Capital	Major works			24.48000	24.48000
5054 04 796 91 07 53 Capital	Major works		44.64000		44.64000
DDO Executive Engineer, PWD, NH Division, Netaji Chowmuhani	Total:	74.88000	44.64000	24.48000	144.00000
DDO 11036	Executive Engineer, PWD (R&B), Udaipur Division				<u>UDAIPUR TREASURY</u>
5054 04 337 91 07 53 Capital	Major works	52.00000			52.00000
5054 04 789 91 07 53 Capital	Major works			17.00000	17.00000
5054 04 796 91 07 53 Capital	Major works		31.00000		31.00000
DDO Executive Engineer, PWD (R&B), Udaipur Division	Total:	52.00000	31.00000	17.00000	100.00000
DDO 13066	Executive Engineer, PWD, Belonia Division, Belonia, South Tripura				<u>BELONIA TREASURY</u>
5054 04 337 91 07 53 Capital	Major works	5.20000			5.20000
5054 04 789 91 07 53 Capital	Major works			1.70000	1.70000
5054 04 796 91 07 53 Capital	Major works		3.10000		3.10000
DDO Executive Engineer, PWD, Belonia Division, Belonia, South Tripura.	Total:	5.20000	3.10000	1.70000	10.00000
DDO 18032	Executive Engineer, PWD, NH Division, Kumarghat				<u>KUMARGHAT SUB-TREASURY</u>
5054 04 337 91 07 53 Capital	Major works	59.80000			59.80000

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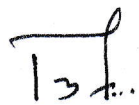
Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
5054 04 789 91 07 53 Capital	Major works			19.55000	19.55000
5054 04 796 91 07 53 Capital	Major works		35.65000		35.65000
DDO Executive Engineer, PWD, NH Division, Kumarghat	Total:	59.80000	35.65000	19.55000	115.00000

DDO	<u>20049</u> Executive Engineer, PWD Jirania Division, Jirania, West Tripura.				<u>JIRANIA SUB-TREASURY</u>
5054 04 337 91 07 53 Capital	Major works	65.00000			65.00000
5054 04 789 91 07 53 Capital	Major works			21.25000	21.25000
5054 04 796 91 07 53 Capital	Major works		38.75000		38.75000
DDO Executive Engineer, PWD Jirania Division, Jirania, West Tripura.	Total:	65.00000	38.75000	21.25000	125.00000

DDO	<u>22037</u> Executive Engineer, PWD, NH Division, Baikhora				<u>SANTIRBAZAR SUB-TREASURY</u>
5054 04 337 91 07 53 Capital	Major works	67.60000			67.60000
5054 04 789 91 07 53 Capital	Major works			22.10000	22.10000
5054 04 796 91 07 53 Capital	Major works		40.30000		40.30000
DDO Executive Engineer, PWD, NH Division, Baikhora	Total:	67.60000	40.30000	22.10000	130.00000

Grand Total :	392.08000	233.74000	128.18000	754.00000
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Report run by: C.O., Public Works (Roads & Bridges)
Report run on : March 21, 2022 12:32:35PM


Authorised Signatory