

CRF

F.R. Code No. 0813/2021-22

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO .F.1 (18) - PWD (B&A)/2006(S)/639-59

Dated, Agartala, the 19th June, 2021.

MEMORANDUM

Subject:- Release of fund under CASP-Roads and Bridges, CRF during the financial year 2021-22.

Finance Department, Government of Tripura vide their Memorandum No.F.6(13)-FIN(B)/2005/5259 dated 03.06.2021 has released a fund of Rs.1000.00000 lakhs (Rupees ten crores) only under the head of account 5054-04-337-91-07-53, 5054-04-789-91-07-53 & 5054-04-796-91-07-53, Capital Sector, CASP-Roads and Bridges, CRF Demand No.13, 20 & 19 during the financial year 2021-22 through Browser based Software.

Head of account	Breakup of Released Amount of fund by F.D			Total
	Own Demand (Demand No.13)	TSP (Demand No.19)	SCP (Demand No.20)	
5054-04-337-91-07-53	520.00000			520.00000
5054-04-789-91-07-53			170.00000	170.00000
5054-04-796-91-07-53		310.00000		310.00000
Total:-	520.00000	310.00000	170.00000	1000.00000

(Rs. in lakhs)

Now, as per views of Chief Engineer, NH, Tripura the entire fund of Rs.1000.00000 lakhs (Rupees ten crores) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) & PWD(NH) for expenditure through the respective Treasury/Sub-Treasury Officer during the financial year 2021-22.

(Rs. in lakhs)						
Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
1.	E.E, PWD(R&B), Agartala Division, No.V	Improvement of Central road exntion starting from Maharajganj Bazar to Techno India Engineering College(JOB NO.CRF/TR/2016-17/015)	36.40000	21.70000	11.90000	70.00000
2.	E.E, PWD(R&B), Udaipur Division,	Improvement and strengthening of road from Hatimura to Rajkang (L-13.365 km) (JOB NO. CRF/TR/2016-17/017)	20.80000	12.40000	6.80000	40.00000
3.	E.E, PWD(R&B), Belonia Division	Improvement of road from Bokafa to Belonia (L13.158 km) (JOB NO.CRF/TR/2016-17/018)	5.20000	3.10000	1.70000	10.00000
4.	Executive Engineer, NH Division, Kumarghat	Strengthening and improvement of riding quality of road from Kumarghat to Kanchanbari via Fatikroy (JOB NO.CRF/TR/2018-19/19)	52.00000	31.00000	17.00000	100.00000
5.	Executive Engineer, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Agartala Fire Brigade Chowmuhani to Panchabati (VIP road) (JOB NO.CRF/TR/201819/022)	26.00000	15.50000	8.50000	50.00000
6.	Executive Engineer, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Pratapgarh RCC bridge to Bypass (Tulakona Tri-junction) via Jogendranagar Railway station (Job No.CRF/TR/2018-19/025)	4.16000	2.48000	1.36000	8.00000
7.	Executive Engineer, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Shalbagan to Khayerpur via Banikya Chowmuhani (JOB NO.CRF/TR/2018-19/028)	18.20000	10.85000	5.95000	35.00000

(Rs. in lakhs)

Contd. P.../2

D. T.O.

Sl. No.	Name of Division	Name of Works	Amount allocated			Total
			Head of account & Demand No.			
			5054-04-337-91-07-53 Demand No.13	5054-04-796-91-07-53 Demand No.19	5054-04-789-91-07-53 Demand No.20	
8.	Executive Engineer, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jamjuri to Chandrapur (Job No.CRF/TR/2018-19/029)	52.00000	31.00000	17.00000	100.00000
9.	Executive Engineer, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jamjuri to Tapania (NH-08) via Shalghara (Job No.CRF/TR/2018-19/030)	52.00000	31.00000	17.00000	100.00000
10.	Executive Engineer, NH Division, Kumarghat	Strengthening and improvement of riding quality of road from Ambassa to Kachucherra Bazar (JOB NO.CRF/TR/2018-19/031)	104.00000	62.00000	34.00000	200.00000
11.	Executive Engineer, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of road from Khowai Chowmuhani to Simna via Brahmhakunda (JOB NO.CRF/TR/2018-19/032)	20.80000	12.40000	6.80000	40.00000
12.	Executive Engineer, NH Division, Netaji Chowmuhani	Strengthening and improvement of riding quality of Road from Jangalia Electric Office (NH-08) to Sutarmura (Job No.CRF/TR/2018-19/033)	4.16000	2.48000	1.36000	8.00000
13.	Executive Engineer, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Jalafa to Chutakhil (Job No.CRF/TR/2018-19/034)	36.40000	21.70000	11.90000	70.00000
14.	Executive Engineer, NH Division, Baikhora	Strengthening and improvement of riding quality of Road from Tainani to Devipur via Adipur (L-7.80 Km) (Ch-0.00 km to Ch 7.80 km) (Job No.CRF/TR/2018-19/035)	87.88000	52.39000	28.73000	169.00000
Total:-			520.00000	310.00000	170.00000	1000.00000

All the concerned Executive Engineers are requested to deposit the amount sub-allocated in favour of them under the head of account "8449-00-103" before making any expenditure under the scheme as per Note No.3 of Finance Department.


*The fund cannot be diverted for any other purpose.
This allocation is valid up to 31.03.2021.*

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.6(13)-FIN(B)/2005/5259 dated 03.06.2021 F.R. Code No.0813/2021-22 with appropriation as follows:-

- | | |
|--|----------------------------|
| i) Fund released from Finance Department under Code 0813/2021-22 | <u>Rs.1000.00000 lakhs</u> |
| ii) Fund Sub-allocated under instant memo against this code | <u>Rs.1000.00000 lakhs</u> |
| iii) Cumulative fund Sub-allocated against this code | <u>Rs.1000.00000 lakhs</u> |

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura.


 (Niraj Pal)
 Deputy Secretary, PWD(R&B), Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Chief Engineer, PWD (NH), Agartala.
- 5-6. The Superintending Engineer, PWD (N.H) Circle, Agartala/ Kumarghat. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 7-8. The Superintending Engineer, PWD (R&B), 2nd/3rd Circle Tripura. He is also requested to endorse the same copy to the respective Executive Engineers under his control.
- 9-11. The Executive Engineers of PWD (R&B), Agartala Division No.V/Udaipur/Belonia Division.
- 12-14. The Executive Engineers of PWD(NH), Kumarghat/Netaji Chowmuhani, Agartala/N.H Division Baikhora.
- 15-17. The Treasury Officer Agartala Treasury No.II/Udaipur/Belonia.
- 18-19. The Sub-Treasury Officer, Kumarghat/Santirbazar.
20. ~~LT.C.C.~~ Netaji Chowmuhani, Agartala.
21. Guard File.

FUND SUB - ALLOCATION REPORT

Status : **FINAL**

Demand No.13 - Public Works (R&B)
FR Code: 0813 / 2021-22
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210134 / 2021-22

Date: June 15, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO	<u>9057</u> Executive Engineer, PWD Division-V, Agartala				<u>AGARTALA TREASURY NO II</u>
5054 04 337 91 07 53	Capital Major works	36.40000			36.40000
5054 04 789 91 07 53	Capital Major works			11.90000	11.90000
5054 04 796 91 07 53	Capital Major works		21.70000		21.70000
DDO Executive Engineer, PWD Division-V, Agartala		Total:	36.40000	21.70000	11.90000
					70.00000

DDO	<u>9188</u> Executive Engineer, PWD, NH Division, Netaji Chowmuhani				<u>AGARTALA TREASURY NO II</u>
5054 04 337 91 07 53	Capital Major works	73.32000			73.32000
5054 04 789 91 07 53	Capital Major works			23.97000	23.97000
5054 04 796 91 07 53	Capital Major works		43.71000		43.71000
DDO Executive Engineer, PWD, NH Division, Netaji Chowmuhani		Total:	73.32000	43.71000	23.97000
					141.00000

DDO	<u>11036</u> Executive Engineer, PWD (R&B), Udaipur Division				<u>UDAIPUR TREASURY</u>
5054 04 337 91 07 53	Capital Major works	20.80000			20.80000
5054 04 789 91 07 53	Capital Major works			6.80000	6.80000
5054 04 796 91 07 53	Capital Major works		12.40000		12.40000
DDO Executive Engineer, PWD (R&B), Udaipur Division		Total:	20.80000	12.40000	6.80000
					40.00000

DDO	<u>13066</u> Executive Engineer, PWD, Belonia Division, Belonia, South Tripura				<u>BELONIA TREASURY</u>
5054 04 337 91 07 53	Capital Major works	5.20000			5.20000
5054 04 789 91 07 53	Capital Major works			1.70000	1.70000
5054 04 796 91 07 53	Capital Major works		3.10000		3.10000
DDO Executive Engineer, PWD, Belonia Division, Belonia, South Tripura.		Total:	5.20000	3.10000	1.70000
					10.00000

DDO	<u>18032</u> Executive Engineer, PWD, NH Division, Kumarghat				<u>KUMARGHAT SUB-TREASURY</u>
5054 04 337 91 07 53	Capital Major works	156.00000			156.00000

Demand No.13 - Public Works (R&B)
FR Code: 0813 / 2021-22
Attachment to Memo No.F.1(18)-PWD(B&A)/2006(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210134 / 2021-22

Date: June 15, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
5054 04 789 91 07 53 Capital	Major works			51.00000	51.00000
5054 04 796 91 07 53 Capital	Major works		93.00000		93.00000
DDO Executive Engineer, PWD, NH Division, Kumarghat	Total:	156.00000	93.00000	51.00000	300.00000
SANTIRBAZAR SUB-TREASURY					
DDO 22037 Executive Engineer, PWD, NH Division, Baikhora					
5054 04 337 91 07 53 Capital	Major works	228.28000			228.28000
5054 04 789 91 07 53 Capital	Major works			74.63000	74.63000
5054 04 796 91 07 53 Capital	Major works		136.09000		136.09000
DDO Executive Engineer, PWD, NH Division, Baikhora	Total:	228.28000	136.09000	74.63000	439.00000
Grand Total :		520.00000	310.00000	170.00000	1000.00000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : June 15, 2021 12:51:24PM

Authorised Signatory