

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1 (02)-PWD (B&A)/2021(S) / 905-951

Dated, Agartala, the 28th June, 2021.**MEMORANDUM****Subject:- Release of fund for the financial year 2021-22.**

Finance Department, Government of Tripura vide their Memorandum No.F.13(02)-FIN(B)/2020(P-I)/5138 dated 29.05.2021 has released a fund of Rs.300.00000 lakhs (Rupees three crores) only under the head of account 2216-05-789-25-03-27, 2216-05-796-25-03-27 & 2216-05-800-25-03-27 against Demand No.20,19&13 in Revenue Sector, Minor Works against Demand No.20,19&13 during the financial year 2021-22 through Browser based Software.

(Rs. in lakhs)

Breakup of Released Amount of fund by F.D				Total
Head of account	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
2216-05-789-25-03-27			51.00000	51.00000
2216-05-796-25-03-27		93.00000		93.00000
2216-05-800-25-03-27	156.00000			156.00000
Total:-	156.00000	93.00000	51.00000	300.00000

Now, as per views of Chief Engineer (Building), Tripura the entire fund of Rs.300.00 lakhs (Rupees three crores) only is hereby sub-allocated to the concerned Executive Engineers of PWD(R&B) for expenditure in the following manner through the respective Treasury/Sub-Treasury officers during the financial year 2021-22.

(Rs. in lakhs)

Sl. No.	Name of Division	Head of Account	Amount Allocated			Total
			Demand No.			
			Demand No. 13	Demand No.19	Demand No.20	
1.	E.E, PWD(R&B), Kumarghat Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
2.	E.E, PWD(R&B), Kailashahar Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
3.	E.E, PWD(R&B), Kanchanpur Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
4.	E.E, PWD(R&B), Dharmanagar Division	2216-05-800-25-03-27	5.20000			5.20000
		2216-05-796-25-03-27		3.10000		3.10000
		2216-05-789-25-03-27			1.70000	1.70000
	E.E, PWD(R&B), Agartala Division No.I	2216-05-800-25-03-27	20.80000			20.80000
		2216-05-796-25-03-27		12.40000		12.40000
		2216-05-789-25-03-27			6.80000	6.80000
5.	E.E, PWD(R&B), Agartala Division No.III	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
6.	E.E, PWD(R&B), Teliamura Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
7.	E.E, PWD(R&B), Khowai Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000

Sl. No.	Name of Division	Head of Account	Amount Allocated			Total
			Demand No.			
			Demand No. 13	Demand No.19	Demand No.20	
10.	E.E, PWD(R&B), Udaipur Division	2216-05-800-25-03-27	5.20000			5.20000
		2216-05-796-25-03-27		3.10000		3.10000
		2216-05-789-25-03-27			1.70000	1.70000
11.	E.E, PWD(R&B), Amarpur Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
12.	E.E, PWD(R&B), Belonia Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
13.	E.E, PWD(R&B), Santirbazar Division	2216-05-800-25-03-27	1.04000			1.04000
		2216-05-796-25-03-27		0.62000		0.62000
		2216-05-789-25-03-27			0.34000	0.34000
14.	E.E, PWD(R&B), Sabroom Division	2216-05-800-25-03-27	1.04000			1.04000
		2216-05-796-25-03-27		0.62000		0.62000
		2216-05-789-25-03-27			0.34000	0.34000
20.	E.E, PWD(R&B), Mechanical Division	2216-05-800-25-03-27	26.00000			26.00000
		2216-05-796-25-03-27		15.50000		15.50000
		2216-05-789-25-03-27			8.50000	8.50000
21.	E.E, PWD(R&B), Kamalpur Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
22.	E.E, PWD(R&B), Ambassa Division	2216-05-800-25-03-27	5.20000			5.20000
		2216-05-796-25-03-27		3.10000		3.10000
		2216-05-789-25-03-27			1.70000	1.70000
23.	E.E, PWD(R&B), LTV Division	2216-05-800-25-03-27	2.60000			2.60000
		2216-05-796-25-03-27		1.55000		1.55000
		2216-05-789-25-03-27			0.85000	0.85000
24.	E.E, PWD(R&B), Capital Complex Division	2216-05-800-25-03-27	39.00000			39.00000
		2216-05-796-25-03-27		23.25000		23.25000
		2216-05-789-25-03-27			12.75000	12.75000
25.	E.E, PWD(R&B), Medical College Division	2216-05-800-25-03-27	1.04000			1.04000
		2216-05-796-25-03-27		0.62000		0.62000
		2216-05-789-25-03-27			0.34000	0.34000
26.	E.E, PWD(R&B), Internal Electrification Division, Agartala	2216-05-800-25-03-27	18.20000			18.20000
		2216-05-796-25-03-27		10.85000		10.85000
		2216-05-789-25-03-27			5.95000	5.95000
27.	E.E, PWD(R&B), Internal Electrification Division, Udaipur	2216-05-800-25-03-27	5.20000			5.20000
		2216-05-796-25-03-27		3.10000		3.10000
		2216-05-789-25-03-27			1.70000	1.70000
28.	E.E, PWD(R&B), Internal Electrification Division, Ambassa	2216-05-800-25-03-27	2.08000			2.08000
		2216-05-796-25-03-27		1.24000		1.24000
		2216-05-789-25-03-27			0.68000	0.68000
		Total	156.00000	93.00000	51.00000	300.00000

*The fund can not be diverted for any other purpose.
This allocation is valid up to 31.03.2021.*

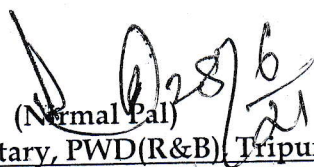
"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memorandum No.F.13(02)-FIN(B)/2020(P-I)/5138 dated 29.05.2021 under F.R. Code No.0737/2021-22 with appropriation as follows:

- i) Fund released from Finance Department under Code 0737/2021-22 Rs.300.00 lakhs
- ii) Fund Sub-allocated under instant Memo against this Code Rs.300.00 lakhs
- iii) Cumulative fund sub-allocated against this Code Rs.300.00 lakhs

Sub-allocation report made through browser based software duly signed by the Secretary, PWD, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

Enclo: As stated above.


(Normal Pal)
Deputy Secretary, PWD(R&B), Tripura.

To

- 1) The P.S to Hon'ble Chief Minister, Tripura.
- 2) The Finance Department (Budget Branch) Agartala Tripura.
- 3) The Commissioner of Sales Tax, Gurkhabasti, Agartala.
- 4) The Chief Engineer, PWD, Building, Agartala.
- 5) The Superintending Engineer, Project Unit, PWD (Building), Agartala.
- 6-10) The Superintending Engineer, PWD (R&B), 1st/2nd/3rd/4th/5th Circle. They are also requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.
- 11-31) The Executive Engineers of PWD(R&B), Kumarghat/Kailashahar/Dharmanagar/Kanchampur/Teliamura/Khowai/Agartala Division No.I/Agartala Division No.III/ Internal Electrification Division, Agartala/Udaipur/Internal Electrification Division, Udaipur/Santirbazar/Amarpur/Sabroom/Belonia/Mechanical/Ambassa/Internal Electrification Division, Ambassa/Kamalpur/L.T.V/Capital Complex/Medical College Division
- 32-38) The Treasury officer, Agartala Treasury No.II/Kailashahar/Dharmanagar/Khowai/Udaipur/Belonia/ Ambassa.
- 39-45) The Sub-Treasury officer, Kumarghat/Teliamura/ Amarpur/Sabroom/Santirbazar/Kamalpur/ L.T.V.
- ✓ 46) I.T.C.C, Netaji Chowmohani, Agartala.
- 47) Guard File.

Demand No.13 - Public Works (R&B)
FR Code: 0737 / 2021-22
Attachment to Memo No.F.1(02)-PWD(B&A)/2021(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210137 / 2021-22

Date: June 23, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Total:		2.60000	1.55000	0.85000	5.00000
DDO Executive Engineer, PWD, Belonia Division, Belonia, South Tripura.					

										<u>SABROOM SUB-TREASURY</u>		
DDO	<u>14009</u>		Executive Engineer, PWD Division, Sabroom									
										0.34000	0.34000	
2216	05	789	25	03	27	Revenue	Minor Works					
									0.62000		0.62000	
2216	05	796	25	03	27	Revenue	Minor Works					
											1.04000	
2216	05	800	25	03	27	Revenue	Minor Works		1.04000			
DDO Executive Engineer, PWD Division, Sabroom								Total:	1.04000	0.62000	0.34000	2.00000

										<u>KUMARGHAT SUB-TREASURY</u>				
DDO		<u>18013</u> Executive Engineer, PWD Division, Kumarghat												
2216	05	789	25	03	27	Revenue	Minor Works			0.85000	0.85000			
2216	05	796	25	03	27	Revenue	Minor Works		1.55000		1.55000			
2216	05	800	25	03	27	Revenue	Minor Works		2.60000		2.60000			
DDO		Executive Engineer, PWD Division, Kumarghat								Total:	2.60000	1.55000	0.85000	5.00000

										<u>TELIAMURA SUB-TREASURY</u>			
DDO	<u>19051</u> Executive Engineer, PWD Division, Teliamura												
2216	05	789	25	03	27	Revenue	Minor Works			0.85000	0.85000		
2216	05	796	25	03	27	Revenue	Minor Works		1.55000		1.55000		
2216	05	800	25	03	27	Revenue	Minor Works		2.60000		2.60000		
DDO Executive Engineer, PWD Division, Teliamura									Total:	2.60000	1.55000	0.85000	5.00000

										<u>SANTIRBAZAR SUB-TREASURY</u>		
DDO	<u>22006</u>		Executive Engineer, PWD (R&B), Santirberazar Division									
2216	05	789	25	03	27	Revenue	Minor Works			0.34000	0.34000	
2216	05	796	25	03	27	Revenue	Minor Works		0.62000		0.62000	
2216	05	800	25	03	27	Revenue	Minor Works		1.04000		1.04000	
DDO Executive Engineer, PWD (R&B), Santirberazar Division								Total:	1.04000	0.62000	0.34000	2.00000

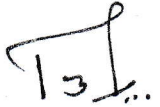
Demand No.13 - Public Works (R&B)
FR Code: 0737 / 2021-22
Attachment to Memo No.F.1(02)-PWD(B&A)/2021(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 210137 / 2021-22

Date: June 23, 2021 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Grand Total :		156.00000	93.00000	51.00000	300.00000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on: June 23, 2021 1:14:43PM


Authorised Signatory