

GOVERNMENT OF TRIPURA
PUBLIC WORKS DEPARTMENT(R&B)
AGARTALA

NO.F.1 (02) - PWD (B&A)/2022(S)/3451-58

Dated, Agartala, the 12th January 2023
December 2022.

MEMORANDUM

Subject:- Release of fund for the financial year 2022-23.

Finance Department, Government of Tripura vide their Memorandum No.F.13(03)-FIN(B)/2019(P-V)/12481 dated 26.12.2022 has released a fund of Rs.35.00000 lakh (Rupees thirty five lakh) only under the head of account 2070-00-800-99-75-27, 2070-00-789-99-75-27 & 2070-00-796-99-75-27, Revenue, Computerisation Demand No. 13, 20 & 19 during the financial year 2022-23 through Browser based Software.

(Rs. in lakhs)

Head of account	Breakup of Released Amount of Fund			Total
	Own Demand (Demand-13)	TSP (Demand-19)	SCP (Demand-20)	
2070-00-800-99-75-27	18.20000			18.20000
2070-00-789-99-75-27			5.95000	5.95000
2070-00-796-99-75-27		10.85000		10.85000
Total:-	18.20000	10.85000	5.95000	35.00000

Now, on requirement the entire fund of Rs.35.00000 lakh (Rupees thirty five lakh) only is hereby Sub-allocated to the Executive Engineer, Agartala Division No.I, Agartala, PWD(R&B) for expenditure in the following manner through the Treasury officer, Agartala Treasury No.II, Agartala during the financial year 2022-23 for Computerisation.

(Rs. in lakhs)

Sl. No.	Name of Division	Amount allocated			
		Head of account & Demand No.			Total
		2070-00-800-99-75-27 Demand No.13	2070-00-796-99-75-27 Demand No.19	2070-00-789-99-75-27 Demand No.20	
1.	E.E PWD(R&B) Agartala Division No.I	18.20000	10.85000	5.95000	35.00000
	TOTAL	18.20000	10.85000	5.95000	35.00000

The fund cannot be diverted for any other purpose.

This allocation is valid up to 31.03.2023.

"This Sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No.F.13(03)-FIN(B)/2019(P-V)/12481 dated 26.12.2022 under F.R. Code No.3132/2022-23 with appropriation as follows:-

- | | |
|--|-------------------------|
| i) Fund released from Finance Department under Code 3132/2022-23 | <u>Rs.35.00000 lakh</u> |
| ii) Fund Sub-allocated under instant memo against this code | <u>Rs.35.00000 lakh</u> |
| iii) Cumulative fund Sub-allocated against this code | <u>Rs.35.00000 lakh</u> |

Sub-allocation report made through browser based software duly signed by the Secretary, Tripura is enclosed.

This is issued with the approval of the Secretary, PWD, Tripura

(Rajib Paul)

Deputy Secretary, PWD, Tripura.

To

1. The P.S to Hon'ble Chief Minister, Tripura.
2. The Finance Department (Budget Branch) Agartala Tripura.
3. The Commissioner of Sales Tax, Gurkhabasti Agartala.
4. The Superintending Engineer, 2nd Circle, PWD (R&B) Tripura. He is requested to monitor the fund and endorse the same copy to the respective Executive Engineers under his control.
5. The Executive Engineer, Agartala Division No.I, Agartala, PWD(R&B).
6. The Treasury Officer, Agartala Treasury No.II, Agartala.
7. I.T.C.C, Netaji Chowmohani, Agartala.
8. Guard File.

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FUND SUB - ALLOCATION REPORT

Status : FINAL

Demand No.13 - Public Works (R&B)
FR Code: 3132 / 2022-23
Attachment to Memo No.F.1(02)-PWD(B&A)/2022(S)

Organisation :2101 - Public Works (Roads & Building)
Sub Allocation Code: 2101221 / 2022-23

Date: December 31, 2022 (Amount in Lakhs)

Head of Account	Object Description	SELF (Dem-13)	TSP (Dem-19)	SCP (Dem-20)	TOTAL
Demand No. : 13					
DDO 9053	Executive Engineer, PWD Division-I, Agartala				
					AGARTALA TREASURY NO II
2070 00 789 99 75 27	Revenue Minor Works			5.95000	5.95000
2070 00 796 99 75 27	Revenue Minor Works		10.85000		10.85000
2070 00 800 99 75 27	Revenue Minor Works	18.20000			18.20000
DDO Executive Engineer, PWD Division-I, Agartala		Total:	18.20000	10.85000	5.95000
					35.00000
Grand Total :		18.20000	10.85000	5.95000	35.00000

Report run by: C.O., Public Works (Roads & Bridges)
Report run on : December 31, 20: 1:20:37PM

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Authorised Signatory